

PROJECT MANAGEMENT & ENGINEERING

Department Goal

The goal of the Department of Project Management and Engineering for the 2008-2013 Capital Improvement Budget/Program is to improve the road and drainage facilities in Anchorage by:

- enhancing the safe and efficient movement of people and goods while minimizing adverse environmental and neighborhood impacts,
- enhancing the safe and efficient collection and discharge of drainage while minimizing flooding, erosion, and adverse impacts on water quality, and
- promoting economic development and neighborhood revitalization.

Projects are chosen on the basis of recommendations of existing plans and studies, consideration of impacts on public safety and operations and maintenance costs, and input from community councils, the public, elected officials and municipal staff.

Roadway Improvements

The Roadway Improvement element of the Capital Improvement Program (CIP) establishes a plan for funding transportation needs on municipally owned roads. Roadway Improvements include new road connections, road upgrades, road reconstruction, and surface rehabilitation of existing roads (including recycled asphalt pavement). Plans and studies used for project selection include the Long Range Transportation Plan (LRTP), the Official Streets and Highways Plan (OS&HP), the Transportation Improvement Program (TIP), and the Pavement Management System. Criteria used in selecting roadway projects include public safety, congestion relief, road condition, public support, bid readiness, and size of the population served by the improvements.

Safety Improvements

The Safety Improvement element of the CIP complements the Roadway Improvements by identifying projects that enhance the safety and efficiency of vehicular and pedestrian movement throughout the Municipality. Safety Improvements include projects such as signalization, intersection channelization, illumination, walkways, signage, and striping. Studies used for project selection include traffic studies, accident reports and Hazardous Route Reports. Criteria used in selecting safety projects include public safety, congestion relief, public support, bid readiness, and size of the population served by the improvements.

Drainage Collection

The Drainage Collection element of the CIP establishes a plan for funding the drainage infrastructure needs in Anchorage. This program includes projects such as drainage studies, storm trunks, storm drain reconstruction, culverts and creek improvements. Existing plans and studies used in project selection include storm drainage studies, flood plain reports, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include operations and maintenance cost impact, public safety, reduction of flooding and glaciation, bid readiness, public support, and size of the population served by the improvements.

Drainage Treatment

The Drainage Treatment element of the CIP complements the Drainage Collection Program by identifying projects which will enhance, maintain, and protect the natural environment as the Drainage Collection System is further developed. This program includes projects such as storm outfall water quality improvements and water quality enhancement ponds. Plans and studies used for project selection include storm drainage studies, National Pollutant Discharge Elimination System (NPDES) study, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include water quality impacts, public safety, bid readiness, operations and maintenance cost impact, and size of the population served.

Public Works Miscellaneous

This element of the CIP complements all other programs with projects that support road and drainage projects. This program includes projects such as matching funds for AMATS projects, snow disposal site development, right-of-way acquisition for future projects, and facility development for Maintenance and Traffic Departments.

Communications

This category addresses capital equipment needs that support the communications system used by the Anchorage Police Department, Anchorage Fire Department, and Operations and Maintenance. Typical projects include communication tower upgrades, rehab, and replacement, and safety and equipment upgrades such as safety restraints, generators, test equipment, service monitors, fire station alerting service kits, and welders. The communications system provides area-wide benefit.

Traffic

Projects in this category address traffic control capital improvements to:

- intersections
- neighborhood traffic calming
- signalization and signage
- electrical load centers (at intersections)

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Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
AMATS Road Transfer Program						
100TH AVE RECONSTRUCT/UPGRADE(RTP)- VICTOR RD TO POINTE RESOLUTION DRIVE	2008	300	0	0	0	300
Project CIP Total		300	0	0	0	300
36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD	2009	0	6,500	0	0	6,500
	2011	200	0	0	0	200
Project CIP Total		200	6,500	0	0	6,700
72ND AVE/SPRUCE ST/LORE RD UPGRADE (RTP)- LAKE OTIS PKWY TO ABBOTT LOOP RD	2008	300	0	0	0	300
Project CIP Total		300	0	0	0	300
80TH AVE UPGRADE (RTP)- LAKE OTIS PKWY TO SPRUCE ST	2008	300	0	0	0	300
Project CIP Total		300	0	0	0	300
88TH AVE UPGRADE (RTP) - SPRUCE ST TO ABBOTT LOOP RD	2011	0	6,900	0	0	6,900
	2013	200	0	0	0	200
Project CIP Total		200	6,900	0	0	7,100
BRAGAW ST SURFACE REHAB (RTP) - PROVIDENCE DR TO TUDOR RD	2008	0	6,500	0	0	6,500
	2011	200	0	0	0	200
Project CIP Total		200	6,500	0	0	6,700
JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR	2008	0	9,000	0	0	9,000
	2011	200	0	0	0	200
Project CIP Total		200	9,000	0	0	9,200
OLD KLATT RD UPGRADE (RTP)- TIMBERLANE DR TO VICTOR RD	2008	0	10,000	0	0	10,000
	2011	200	0	0	0	200
Project CIP Total		200	10,000	0	0	10,200
AMATS Road Transfer Program CIP Total		1,900	38,900	0	0	40,800
Public Works Miscellaneous						
64th Ave/Abbott Loop Area Snow Disposal Site	2010	0	800	0	0	800
Project CIP Total		0	800	0	0	800
AMATS PROJECTS: MUNICIPAL MATCHING FUNDS	2010	200	0	0	0	200
	2011	200	0	0	0	200
	2012	200	0	0	0	200
	2013	200	0	0	0	200
Project CIP Total		800	0	0	0	800
EAGLE RIVER AREA SNOW DISPOSAL SITE	2008	0	500	0	0	500
Project CIP Total		0	500	0	0	500
KLOEP STATION SNOW DISPOSAL SITE	2010	1,000	0	0	0	1,000

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PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
Project CIP Total		1,000	0	0	0	1,000
KLOEP STATION WATER QUALITY IMPROVEMENTS	2010	1,200	0	0	0	1,200
Project CIP Total		1,200	0	0	0	1,200
RIGHT-OF-WAY ACQUISITION FOR FUTURE ROAD, DRAINAGE AND SAFETY PROJECTS	2008	1,000	0	0	0	1,000
	2009	1,000	0	0	0	1,000
	2010	1,000	0	0	0	1,000
	2011	1,000	0	0	0	1,000
	2012	1,000	0	0	0	1,000
	2013	1,000	0	0	0	1,000
Project CIP Total		6,000	0	0	0	6,000
SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT	2009	500	0	0	0	500
	2010	500	0	0	0	500
	2011	500	0	0	0	500
	2012	500	0	0	0	500
	2013	500	0	0	0	500
Project CIP Total		2,500	0	0	0	2,500
Public Works Miscellaneous CIP Total		11,500	1,300	0	0	12,800
Roadway Improvements						
100TH AVE EXTENSION PHASE II - MINNESOTA DR TO ARCTIC BLVD	2009	600	0	0	0	600
Project CIP Total		600	0	0	0	600
32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR	2008	200	0	0	0	200
	2009	0	600	0	0	600
	2010	500	0	0	0	500
	2011	2,300	0	0	0	2,300
Project CIP Total		3,000	600	0	0	3,600
35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD	2008	300	0	0	0	300
	2009	600	0	0	0	600
	2010	600	0	0	0	600
	2011	8,500	0	0	0	8,500
Project CIP Total		10,000	0	0	0	10,000

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		BONDS	STATE	FEDERAL	OTHER	
40TH AVE EXTENSION - ARCTIC BLVD TO CENTERPOINT DR	2008	500	3,000	0	0	3,500
Project CIP Total		500	3,000	0	0	3,500
40TH AVE EXTENSION - LAKE OTIS PKWY TO DALE ST	2008	500	10,000	0	0	10,500
Project CIP Total		500	10,000	0	0	10,500
48TH AVE/BONIFACE PKWY EXTENSION TUDOR RD TO BRAGAW ST	2008	300	2,500	0	0	2,800
Project CIP Total		300	2,500	0	0	2,800
48TH AVE/CORDOVA ST RECONSTRUCTION OLD SEWARD HWY TO INTERNATIONAL AIRPORT RD	2009	400	0	0	0	400
	2010	500	0	0	0	500
	2011	3,900	0	0	0	3,900
Project CIP Total		4,800	0	0	0	4,800
58TH AVE RECONSTRUCTION RID ARCTIC BLVD TO SILVERADO WAY	2008	2,500	0	0	0	2,500
Project CIP Total		2,500	0	0	0	2,500
6TH AVE RECONSTRUCTION-PATTERSON ST TO MULDOON RD	2008	200	2,300	0	0	2,500
	2009	2,300	0	0	0	2,300
Project CIP Total		2,500	2,300	0	0	4,800
72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY	2010	200	0	0	0	200
Project CIP Total		200	0	0	0	200
76TH AVE RECONSTRUCTION - CHAD ST TO C ST	2008	0	3,000	0	0	3,000
	2009	3,000	0	0	0	3,000
Project CIP Total		3,000	3,000	0	0	6,000
7TH AVE SURFACE REHAB - L ST TO A ST	2013	400	0	0	0	400
Project CIP Total		400	0	0	0	400
88TH AVE UPGRADE - LAKE OTIS PKWY TO SOUTH CIR	2010	200	0	0	0	200
Project CIP Total		200	0	0	0	200
9TH AVE RECONSTRUCTION - L ST TO LATOUCHE ST	2008	0	4,200	0	0	4,200
	2009	4,200	0	0	0	4,200
Project CIP Total		4,200	4,200	0	0	8,400
ACADEMY DR/VANGUARD RD UPGRADE - BRAYTON DR TO ABBOTT RD	2009	800	0	0	0	800
	2010	400	0	0	0	400
	2011	500	7,000	0	0	7,500
Project CIP Total		1,700	7,000	0	0	8,700
ALASKA RAILROAD CROSSING REHABS	2008	500	0	0	0	500

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ALASKA RAILROAD CROSSING REHABS	2009	500	0	0	0	500
	2010	500	0	0	0	500
	2011	500	0	0	0	500
	2012	500	0	0	0	500
	2013	500	0	0	0	500
	Project CIP Total		3,000	0	0	0
ARCTIC BLVD RECONSTRUCTION PHASE III - 36TH AVE TO TUDOR RD	2008	500	0	0	0	500
	2010	1,600	0	0	0	1,600
	2011	1,600	0	0	0	1,600
	2012	7,500	0	0	0	7,500
	Project CIP Total		11,200	0	0	0
ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD	2008	200	0	0	0	200
	2009	2,200	0	0	0	2,200
	2010	2,200	0	0	0	2,200
Project CIP Total		4,600	0	0	0	4,600
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	2008	600	0	0	0	600
	2009	600	0	0	0	600
	2010	600	0	0	0	600
	2011	600	0	0	0	600
	2012	600	0	0	0	600
	2013	600	0	0	0	600
Project CIP Total		3,600	0	0	0	3,600
ARLBERG ST EXTENSION - WINNER CREEK/GLACIER CREEK ACCESS	2011	0	3,500	0	0	3,500
Project CIP Total		0	3,500	0	0	3,500
ARLBERG ST RECONSTRUCTION - ALYESKA HWY TO NORTH END	2009	0	600	0	0	600
	2011	0	3,900	0	0	3,900
	Project CIP Total		0	4,500	0	0
ARLENE DR/PELICAN DR/PELICAN CIR/KINGFISHER DR AREA ROAD RECONSTRUCTION RID	2008	700	0	0	0	700
	2009	7,800	0	0	0	7,800
	Project CIP Total		8,500	0	0	0

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B ST RECONSTRUCTION RID - 40TH AVE TO TUDOR RD	2008	100	0	0	0	100
	2009	200	0	0	0	200
	2010	2,000	0	0	0	2,000
Project CIP Total		2,300	0	0	0	2,300
BAYSHORE WEST SUBD AREA RECONSTRUCTION RID	2008	7,500	0	0	0	7,500
	Project CIP Total		7,500	0	0	0
CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD	2009	150	0	0	0	150
	2011	600	0	0	0	600
	2012	400	0	0	0	400
	2013	5,000	0	0	0	5,000
Project CIP Total		6,150	0	0	0	6,150
DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD	2010	700	0	0	0	700
	2011	500	0	0	0	500
	2013	10,000	0	0	0	10,000
Project CIP Total		11,200	0	0	0	11,200
DOWLING RD UPGRADE- LAKE OTIS PKWY TO ABBOTT LOOP RD	2008	300	0	0	0	300
	Project CIP Total		300	0	0	0
DOWNTOWN STREET IMPROVEMENTS & ENHANCEMENTS/E ST CORRIDOR PHASE I - 4TH/5TH ALLEY TO 7TH/8TH ALLEY	2008	5,700	1,000	0	0	6,700
	Project CIP Total		5,700	1,000	0	0
DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST	2011	150	0	0	0	150
	2013	400	0	0	0	400
	Project CIP Total		550	0	0	0
E STREET CORRIDOR ENHANCEMENTS PHASE II - 2ND AVE TO 4TH/5TH ALLEY	2010	500	0	0	0	500
	2011	1,200	0	0	0	1,200
	2012	4,500	0	0	0	4,500
Project CIP Total		6,200	0	0	0	6,200
E STREET CORRIDOR ENHANCEMENTS PHASE III - 7TH/8TH ALLEY TO DELANEY PARK STRIP	2012	500	0	0	0	500

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E STREET CORRIDOR ENHANCEMENTS PHASE III - 7TH/8TH ALLEY TO DELANEY PARK STRIP	2013	4,000	0	0	0	4,000
Project CIP Total		4,500	0	0	0	4,500
EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	2008	0	500	0	2,400	2,900
	2009	0	500	0	2,500	3,000
	2010	0	500	0	2,600	3,100
	2011	0	500	0	2,700	3,200
	2012	0	500	0	2,800	3,300
	2013	0	500	0	2,900	3,400
Project CIP Total		0	3,000	0	15,900	18,900
EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD	2009	300	0	0	0	300
	2010	4,500	0	0	0	4,500
Project CIP Total		4,800	0	0	0	4,800
ENSIGN DR SURFACE REHAB - ADMIRALTY BAY DR TO SOUTHPORT DR	2012	400	0	0	0	400
	2013	600	0	0	0	600
Project CIP Total		1,000	0	0	0	1,000
F AND G STREET CONNECTIVITY	2008	500	1,700	0	0	2,200
	2010	500	0	0	0	500
	2011	3,500	0	0	0	3,500
	2012	3,500	0	0	0	3,500
Project CIP Total		8,000	1,700	0	0	9,700
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	2008	0	140	0	60	200
	2009	0	140	0	60	200
	2010	0	140	0	60	200
	2011	0	140	0	60	200
	2012	0	140	0	60	200
	2013	0	140	0	60	200
Project CIP Total		0	840	0	360	1,200
GOLDENVIEW DR EXTENSION - BULGARIA DR TO POTTER VALLEY RD	2009	0	600	0	0	600
	2010	0	1,000	0	0	1,000
	2011	0	5,000	0	0	5,000
Project CIP Total		0	6,600	0	0	6,600
GOLDENVIEW DR UPGRADE - RABBIT CREEK RD TO BULGARIA DR	2008	0	900	0	0	900

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GOLDENVIEW DR UPGRADE - RABBIT CREEK RD TO BULGARIA DR	2009	0	5,000	0	0	5,000
	2010	0	5,000	0	0	5,000
	Project CIP Total	0	10,900	0	0	10,900
HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD	2011	600	0	0	0	600
	2012	250	0	0	0	250
	2013	2,500	0	0	0	2,500
	Project CIP Total	3,350	0	0	0	3,350
HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	2008	0	280	0	120	400
	2009	0	280	0	120	400
	2010	0	280	0	120	400
	2011	0	280	0	120	400
	2012	0	280	0	120	400
	2013	0	280	0	120	400
	Project CIP Total	0	1,680	0	720	2,400
HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD	2010	0	3,800	0	0	3,800
	2012	0	0	0	0	0
	2013	0	0	0	0	0
	Project CIP Total	0	3,800	0	0	3,800
INDEPENDENCE DR EXTENSION - COLONY LP TO O'MALLEY RD	2008	0	2,500	0	0	2,500
	2009	500	0	0	0	500
	2011	2,000	0	0	0	2,000
	Project CIP Total	2,500	2,500	0	0	5,000
INDEPENDENCE DR RECONSTRUCTION-ABBOTT RD TO COLONY LP	2008	0	1,500	0	0	1,500
	2009	1,500	0	0	0	1,500
	Project CIP Total	1,500	1,500	0	0	3,000
JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	2009	150	0	0	0	150
	2011	500	0	0	0	500
	2012	200	0	0	0	200

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JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	2013	1,600	0	0	0	1,600
Project CIP Total		2,450	0	0	0	2,450
LAKE OTIS PKWY SURFACE REHAB - CAMPBELL CREEK TO DOWLING RD	2010	2,300	0	0	0	2,300
Project CIP Total		2,300	0	0	0	2,300
LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR	2009	1,400	0	0	0	1,400
Project CIP Total		1,400	0	0	0	1,400
LEAWOOD DR/ROY ST STREET RECONSTRUCTION RID	2008	2,700	0	0	0	2,700
Project CIP Total		2,700	0	0	0	2,700
LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	2008	200	0	0	0	200
	2009	500	0	0	0	500
	2010	500	0	0	0	500
	2011	5,000	0	0	0	5,000
	2012	5,000	0	0	0	5,000
	2013	5,000	0	0	0	5,000
Project CIP Total		16,200	0	0	0	16,200
LOIS DR/ 36TH AVE UPGRADE - NORTHERN LIGHTS BLVD TO MINNESOTA DR	2011	150	0	0	0	150
	2013	800	0	0	0	800
Project CIP Total		950	0	0	0	950
MARSTON DR/FORAKER DR RID CONSTRUCTION	2008	3,900	0	0	0	3,900
Project CIP Total		3,900	0	0	0	3,900
MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST	2013	400	0	0	0	400
Project CIP Total		400	0	0	0	400
MOUNTAIN AIR DR/HILLSIDE DR EXTENSION	2008	0	4,900	0	0	4,900
Project CIP Total		0	4,900	0	0	4,900
MOUNTAIN VIEW DR UPGRADE PHASE IV - COMMERCIAL DR TO BRAGAW ST	2010	500	0	0	0	500
	2012	2,500	0	0	0	2,500
Project CIP Total		3,000	0	0	0	3,000
NORTHERN ACCESS TO U-MED DISTRICT	2009	0	1,000	0	0	1,000
Project CIP Total		0	1,000	0	0	1,000
NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD	2010	500	0	0	0	500
	2012	500	0	0	0	500
Project CIP Total		1,000	0	0	0	1,000

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NORTHWOOD DR PAVEMENT REHAB - RASPBERRY RD TO STRAWBERRY RD	2010	1,500	0	0	0	1,500
Project CIP Total		1,500	0	0	0	1,500
NORTHWOOD DR TRAFFIC CALMING - RASPBERRY RD TO 88TH AVE	2012	300	0	0	0	300
	2013	1,400	0	0	0	1,400
Project CIP Total		1,700	0	0	0	1,700
OBERG RD UPGRADE - GLENN HWY TO GLACIER VISTA	2010	0	5,800	0	0	5,800
Project CIP Total		0	5,800	0	0	5,800
OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE	2013	400	0	0	0	400
Project CIP Total		400	0	0	0	400
OLD SEWARD HWY SURFACE REHAB - 34TH AVE TO TUDOR RD	2010	1,500	0	0	0	1,500
Project CIP Total		1,500	0	0	0	1,500
OLD SEWARD HWY SURFACE REHAB - INTERNATIONAL AIRPORT RD TO DOWLING RD	2009	1,200	0	0	0	1,200
Project CIP Total		1,200	0	0	0	1,200
OLYMPIC MOUNTAIN LP UPGRADE (OLYMPIC CIR)	2010	0	2,000	0	0	2,000
Project CIP Total		0	2,000	0	0	2,000
PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE	2013	500	0	0	0	500
Project CIP Total		500	0	0	0	500
PAVEMENT REHAB MATCHING PROGRAM	2008	2,500	2,500	0	0	5,000
	2009	2,500	2,500	0	0	5,000
	2010	2,500	2,500	0	0	5,000
	2011	2,500	2,500	0	0	5,000
	2012	2,500	2,500	0	0	5,000
	2013	2,500	2,500	0	0	5,000
Project CIP Total		15,000	15,000	0	0	30,000
PENINSULA DR EXTENSION - C ST TO LANG ST	2008	500	500	0	0	1,000
Project CIP Total		500	500	0	0	1,000
PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST	2010	1,500	0	0	0	1,500
Project CIP Total		1,500	0	0	0	1,500
PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD	2013	300	0	0	0	300
Project CIP Total		300	0	0	0	300
PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR	2010	200	0	0	0	200
	2011	100	0	0	0	100
	2012	700	0	0	0	700
Project CIP Total		1,000	0	0	0	1,000

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PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR	2010	200	0	0	0	200
	2012	2,800	0	0	0	2,800
Project CIP Total		3,000	0	0	0	3,000
RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST	2010	2,100	0	0	0	2,100
Project CIP Total		2,100	0	0	0	2,100
RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES	2008	1,500	0	0	0	1,500
	2009	1,500	0	0	0	1,500
	2010	1,500	0	0	0	1,500
	2011	1,500	0	0	0	1,500
	2012	1,500	0	0	0	1,500
	2013	1,500	0	0	0	1,500
Project CIP Total		9,000	0	0	0	9,000
REESE BLVD UPGRADE - SAMPSON DR TO LAKE HILL DR	2012	0	3,300	0	0	3,300
Project CIP Total		0	3,300	0	0	3,300
SPENARD RD RECONSTRUCTION - CHESTER CREEK SOUTH TO MINNESOTA DR	2010	0	0	1,745	0	1,745
	2011	0	0	945	0	945
	2012	0	0	14,150	0	14,150
Project CIP Total		0	0	16,840	0	16,840
SPENARD RD SURFACE REHAB - INTERNATIONAL AIRPORT RD TO WISCONSIN ST	2010	1,500	0	0	0	1,500
Project CIP Total		1,500	0	0	0	1,500
SPRUCE ST UPGRADE/EXTENSION - DOWLING RD TO 68TH AVE	2008	500	0	0	0	500
	2009	500	0	0	0	500
	2010	1,000	5,000	0	0	6,000
Project CIP Total		2,000	5,000	0	0	7,000
TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD	2011	150	0	0	0	150
Project CIP Total		150	0	0	0	150
TURNAGAIN ST UPGRADE - NORTHERN LIGHTS BLVD TO 35TH AVE	2011	150	0	0	0	150
Project CIP Total		150	0	0	0	150
YOSEMITE DR ROAD AND DRAINAGE IMPROVEMENT AT EAGLE RIVER HIGH SCHOOL	2008	0	500	0	0	500
Project CIP Total		0	500	0	0	500
Roadway Improvements CIP Total		208,150	112,120	16,840	16,980	354,090

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Safety						
16TH AVE/CHANCE CT AREA CIRCULATION IMPROVEMENTS - MEDFRA ST TO ORCA ST	2008	800	0	0	0	800
Project CIP Total		800	0	0	0	800
42nd AVE AREA PEDESTRIAN AND SAFETY IMPROVEMENTS - LAKE OTIS PKWY TO PIPER ST	2011	200	0	0	0	200
	2012	500	0	0	0	500
	2013	1,200	0	0	0	1,200
Project CIP Total		1,900	0	0	0	1,900
4TH AVE PEDESTRIAN IMPROVEMENTS - BUNNELL ST BONIFACE PKWY	2009	450	0	0	0	450
Project CIP Total		450	0	0	0	450
ADA IMPROVEMENTS	2008	200	0	0	0	200
	2009	200	0	0	0	200
	2010	200	0	0	0	200
	2011	200	0	0	0	200
	2012	200	0	0	0	200
	2013	200	0	0	0	200
Project CIP Total		1,200	0	0	0	1,200
ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR	2010	1,400	0	0	0	1,400
Project CIP Total		1,400	0	0	0	1,400
ARDSA STREET LIGHT IMPROVEMENTS	2008	200	0	0	0	200
	2009	200	0	0	0	200
	2010	200	0	0	0	200
	2011	200	0	0	0	200
	2012	200	0	0	0	200
	2013	200	0	0	0	200
Project CIP Total		1,200	0	0	0	1,200
C ST AT KLATT RD INTERSECTION SAFETY	2009	650	0	0	0	650
Project CIP Total		650	0	0	0	650
Cordova Street Pedestrian and Bicycle Improvements – 3rd Ave to 16th Ave	2009	200	0	0	0	200
	2011	700	0	0	0	700
	2012	700	0	0	0	700
Project CIP Total		1,600	0	0	0	1,600
ELECTRICAL LOAD CENTER UPGRADES	2008	50	0	0	0	50
	2009	50	0	0	0	50
	2010	50	0	0	0	50
	2011	50	0	0	0	50
	2012	50	0	0	0	50
	2013	50	0	0	0	50
Project CIP Total		300	0	0	0	300

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES	2008	250	0	0	0	250
Project CIP Total		250	0	0	0	250
PEDESTRIAN OVERPASS REHAB AND UPGRADES	2009	500	0	0	0	500
	2010	500	0	0	0	500
	2011	500	0	0	0	500
	2012	500	0	0	0	500
	2013	500	0	0	0	500
Project CIP Total		2,500	0	0	0	2,500
PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS MATCHING PROGRAM	2008	500	500	0	0	1,000
	2009	500	500	0	0	1,000
	2010	500	500	0	0	1,000
	2011	500	500	0	0	1,000
	2012	500	500	0	0	1,000
	2013	500	500	0	0	1,000
Project CIP Total		3,000	3,000	0	0	6,000
VAN BUREN ST/48TH AVE CIRCULATION AND ACCESS IMPROVEMENTS	2008	3,600	0	0	0	3,600
Project CIP Total		3,600	0	0	0	3,600
Safety CIP Total		18,850	3,000	0	0	21,850
Storm Drainage						
121ST AVE STORM - MARY DR TO ELLEN CIR	2009	200	0	0	0	200
	2010	800	0	0	0	800
Project CIP Total		1,000	0	0	0	1,000
123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD	2009	200	0	0	0	200
	2010	800	0	0	0	800
Project CIP Total		1,000	0	0	0	1,000
80TH AVE/GREENWOOD ST AREA WATER QUALITY ENHANCEMENTS	2010	200	0	0	0	200
Project CIP Total		200	0	0	0	200
CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY	2009	500	0	0	0	500
	2010	500	0	0	0	500
	2011	1,500	0	0	0	1,500
	2012	1,500	0	0	0	1,500
Project CIP Total		4,000	0	0	0	4,000
CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY BOUNDARY	2008	500	0	0	0	500

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY BOUNDARY	2009	500	0	0	0	500
	2010	500	0	0	0	500
	2011	500	0	0	0	500
	2012	500	0	0	0	500
	2013	500	0	0	0	500
Project CIP Total		3,000	0	0	0	3,000
DOWNTOWN AREA STORM RECONSTRUCTION PHASE II	2011	300	0	0	0	300
	2013	1,500	0	0	0	1,500
Project CIP Total		1,800	0	0	0	1,800
EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION	2010	200	0	0	0	200
	2011	600	0	0	0	600
Project CIP Total		800	0	0	0	800
FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY	2010	500	0	0	0	500
	2011	500	0	0	0	500
	2012	500	0	0	0	500
	2013	500	0	0	0	500
Project CIP Total		2,000	0	0	0	2,000
FLOODING, GLACIATION, AND DRAINAGE MATCHING PROGRAM	2008	1,000	1,000	0	0	2,000
	2009	1,000	1,000	0	0	2,000
	2010	1,000	1,000	0	0	2,000
	2011	1,000	1,000	0	0	2,000
	2012	1,000	1,000	0	0	2,000
	2013	1,000	1,000	0	0	2,000
Project CIP Total		6,000	6,000	0	0	12,000
FURROW CREEK DRAINAGE IMPROVEMENTS - COOK INLET TO ELMORE RD	2010	500	0	0	0	500
Project CIP Total		500	0	0	0	500
HILLSIDE DISTRICT PLAN FOR DRAINAGE	2008	0	300	0	0	300
Project CIP Total		0	300	0	0	300
JEWEL LAKE RD DRAINAGE AND PEDESTRIAN IMPROVEMENTS - 82ND AVE TO 88TH AVE	2009	450	0	0	0	450
Project CIP Total		450	0	0	0	450

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
LOWER HILLSIDE AREA STORM DRAINAGE	2008	0	140	0	60	200
	2009	0	140	0	60	200
	2010	0	140	0	60	200
	2011	0	140	0	60	200
	2012	0	140	0	60	200
	2013	0	140	0	60	200
Project CIP Total		0	840	0	360	1,200
OLD SEWARD HWY/INT'L AIRPORT RD AREA STORM RECONSTRUCTION	2009	750	0	0	0	750
	Project CIP Total	750	0	0	0	750
PETERSBURG ST STORM - 73RD AVE TO 74TH AVE	2011	200	0	0	0	200
	Project CIP Total	200	0	0	0	200
PINE ST/4TH AVE AREA STORM RECONSTRUCTION - DEBARR RD TO BONIFACE PKWY	2009	1,900	0	0	0	1,900
	Project CIP Total	1,900	0	0	0	1,900
WATER QUALITY IMPROVEMENTS ON STORM DRAINS	2008	300	0	0	0	300
	2009	300	0	0	0	300
	2010	300	0	0	0	300
	2011	300	0	0	0	300
	2012	300	0	0	0	300
	2013	300	0	0	0	300
Project CIP Total		1,800	0	0	0	1,800
Storm Drainage CIP Total		25,400	7,140	0	360	32,900

Traffic Department Improvements

ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS	2008	600	0	0	0	600
	2009	500	0	0	0	500
	2010	500	0	0	0	500
	2011	500	0	0	0	500
	2012	500	0	0	0	500
	2013	500	0	0	0	500
Project CIP Total		3,100	0	0	0	3,100
CBD TRAFFIC SIGNAL REPLACEMENT	2009	300	0	0	0	300
	2010	1,000	0	0	0	1,000
	2011	1,100	0	0	0	1,100
Project CIP Total		2,400	0	0	0	2,400
EAGLE RIVER CBD STUDY	2010	0	0	450	0	450

MUNICIPALITY OF ANCHORAGE

Capital Improvement Program

PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
Project CIP Total		0	0	450	0	450
HILLSIDE LRSA TRAFFIC CALMING IMPROVEMENTS	2008	0	140	0	60	200
Project CIP Total		0	140	0	60	200
INTERSECTION SAFETY IMPROVEMENTS	2008	500	500	0	0	1,000
	2009	500	500	0	0	1,000
	2010	500	500	0	0	1,000
	2011	500	500	0	0	1,000
	2012	500	500	0	0	1,000
	2013	500	500	0	0	1,000
Project CIP Total		3,000	3,000	0	0	6,000
TRAFFIC CALMING AND SAFETY IMPROVEMENTS	2008	500	500	0	0	1,000
	2009	500	500	0	0	1,000
	2010	500	500	0	0	1,000
	2011	500	500	0	0	1,000
	2012	500	500	0	0	1,000
	2013	500	500	0	0	1,000
Project CIP Total		3,000	3,000	0	0	6,000
TRAFFIC SIGNAL MAINTENANCE, PAINT AND SIGN SHOP	2008	200	0	0	0	200
	2009	3,100	3,100	0	0	6,200
Project CIP Total		3,300	3,100	0	0	6,400
Traffic Department Improvements CIP Total		14,800	9,240	450	60	24,550
Project Mgmt & Engineering CIP Total		280,600	171,700	17,290	17,400	486,990

AMATS Road Transfer Program

100TH AVE RECONSTRUCT/UPGRADE(RTP)-VICTOR RD TO POINTE RESOLUTION DRIVE

Project ID: PME05020
Project Type: Upgrade **Start Date:** May 2006
Location: Assembly: Section 6, Seats J & K, House: House District 28, **End Date:** October 2008
 Community: Bayshore/Klatt

Description:

This project will reconstruct 100th Avenue between Victor Road and Bayshore Drive and upgrade 100th Avenue between Bayshore Drive and Pointe Resolution Drive. ADA improvements will be incorporated into the pedestrian facilities. Design, utility easement acquisition, and construction funding was provided with 2005 and 2007 State grants. This project is a Road Transfer Project (RTP). The segment between Victor Road and Bayshore Drive is State-owned and transfer of ownership and maintenance responsibility to the Municipality is anticipated at construction startup. The 2008 funding is a local bond match and will incorporate increased operation and maintenance costs into the road bond.

Comments:

Design and public involvement are underway. Construction is planned for 2008.

Justification:

The surface of this road has deteriorated to the point that maintenance is no longer cost effective and safety may be impacted. This segment of 100th serves Mears Middle School. The road west of Bayshore Drive has not been constructed to urban standards regarding pedestrian, drainage, lighting, and lane widths.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	300	0	0	0	0	0	300
Project Total:	300	0	0	0	0	0	300
O & M Costs	106	0	0	0	0	0	106

AMATS Road Transfer Program

36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD

Project ID: PME07084

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 5, Seats H & I, House: House District 21,
Community: Scenic Foothills

End Date: October 2011

Description:

This project will upgrade a State-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement, utility, and construction funding is proposed for 2009 as a state grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality after funding and construction of the project. The 2011 funding is a local match and will incorporate increased operation and maintenance costs into the road bond.

Comments:

No work has started on this project as no funding has been provided.

Justification:

36th Avenue from Patterson St to Muldoon Rd is a deteriorating strip paved collector road with inadequate shoulders, street lighting, pedestrian facilities, and drainage.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	200	0	0	200
State Grant Revenue	0	6,500	0	0	0	0	6,500
Project Total:	0	6,500	0	200	0	0	6,700

O & M Costs

AMATS Road Transfer Program

72ND AVE/SPRUCE ST/LORE RD UPGRADE (RTP)- LAKE OTIS PKWY TO ABBOTT LOOP RD

Project ID: PME03001

Project Type: Upgrade

Start Date: May 2006

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Abbott Loop

End Date: October 2008

Description:

This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement acquisition utility, and construction funding was provided with 2005 and 2007 state grants. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality at construction startup. The 2008 bond request provides a local match and will incorporate increased Operation and Maintenance costs into the road bond.

Comments:

Design and public involvement efforts are underway. Construction is planned for summer, 2008. This project is the #4 transportation priority for Abbott Loop Community Council.

Justification:

This collector street is a two lane strip paved road with inadequate shoulders, drainage facilities, street lighting, and pedestrian facilities.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	300	0	0	0	0	0	300
Project Total:	300	0	0	0	0	0	300
O & M Costs	108	0	0	0	0	0	108

AMATS Road Transfer Program

80TH AVE UPGRADE (RTP)- LAKE OTIS PKWY TO SPRUCE ST

Project ID: PME03003

Project Type: Upgrade

Start Date: May 2006

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Abbott Loop

End Date: October 2008

Description:

This project will upgrade a State-owned local street to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement acquisition utility, and construction funding was provided with 2005 and 2007 State grants. This is a Road Transfer project and ownership and maintenance of the project will transfer to the Municipality upon construction start up. The 2008 funding provides a local match and will incorporate increased operation and maintenance costs into the road bond.

Comments:

Design and public involvement efforts are underway. Construction is anticipated in 2008. This project is the #6 out of 38 transportation priority for Abbott Loop Community Council.

Justification:

This street is a two lane strip paved road that functions as a collector street but has inadequate shoulders, drainage facilities, street lighting, and pedestrian facilities.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	300	0	0	0	0	0	300
Project Total:	300	0	0	0	0	0	300
O & M Costs	45	0	0	0	0	0	45

AMATS Road Transfer Program

88TH AVE UPGRADE (RTP) - SPRUCE ST TO ABBOTT LOOP RD

Project ID: PME07085

Project Type: Upgrade

Start Date: May 2011

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Abbott Loop

End Date: October 2013

Description:

This project will upgrade a State-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Full project funding is proposed for 2011 as a State grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality at construction startup. The 2013 funding is a local match and will incorporate increased operation and maintenance costs into the road bond.

Comments:

This project has not started as no funding has been provided. This project is the #11 out of 38 transportation priority for Abbott Loop Community Council.

Justification:

This state-owned collector street does not meet current standards regarding pavement, curbs, drainage, pedestrian facilities, and lighting.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	0	0	200	200
State Grant Revenue	0	0	0	6,900	0	0	6,900
Project Total:	0	0	0	6,900	0	200	7,100

O & M Costs

AMATS Road Transfer Program

BRAGAW ST SURFACE REHAB (RTP) - PROVIDENCE DR TO TUDOR RD

Project ID: PME77003

Project Type: Rehabilitation

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: House District 22,
Community: University Area

End Date: October 2011

Description:

Reconstruct road and storm drains and install missing pedestrian facilities. Construction funding is proposed in a 2008 State Grant. The 2011 funding is a local match that will incorporate operations and maintenance costs into the road bond.

Comments:

This route is a state-owned facility proposed for funding through the Road Transfer Program (RTP). In this program, the municipality will design, upgrade, and take over ownership of the road if the state provides full funding for the upgrades.

Justification:

Pavement and storm facilities are deteriorating and pedestrian facilities are lacking.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	200	0	0	200
State Grant Revenue	6,500	0	0	0	0	0	6,500
Project Total:	6,500	0	0	200	0	0	6,700

O & M Costs

AMATS Road Transfer Program

JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR

Project ID: PME07081

Project Type: Upgrade

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: House District 28,
House: House District 31, Community: Old Seward/Oceanview

End Date: October 2011

Description:

This project will upgrade and reconstruct a state-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Full project funding is proposed with a 2008 State grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality at construction startup. The 2011 funding is a local match that will incorporate increased Operation and Maintenance costs into the road bond.

Comments:

This project has not started as no funding has been provided. This is a state route and evaluation and funding would be through the State of Alaska. This project is the #2 out of 10 transportation priority for the Old Seward/Oceanview Community Council.

Justification:

Only a portion of this collector street has been constructed to urban standards and the full road has deteriorated beyond the point that maintenance is cost effective.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	200	0	0	200
State Grant Revenue	9,000	0	0	0	0	0	9,000
Project Total:	9,000	0	0	200	0	0	9,200

O & M Costs

AMATS Road Transfer Program

OLD KLATT RD UPGRADE (RTP)- TIMBERLANE DR TO VICTOR RD

Project ID: PME07102

Project Type: Upgrade

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: House District 28,
Community: Bayshore/Klatt

End Date: October 2011

Description:

This project will upgrade a State-owned collector route to urban standards. Improvements are expected to include pavement, curbs, storm drainage, street lighting, and pedestrian facilities on both sides. Full project funding is proposed for 2008 as a State grant. This is a Road Transfer Project(RTP) in which the Municipality will assume ownership and maintenance upon funding and construction completion of the project. The 2011 funding is a local bond match and will incorporate increased operation and maintenance costs into the road bond.

Comments:

This project has not started as no funding has been provided.

Justification:

This state-owned collector route has deteriorated to the point that maintenance is no longer cost effective and safety may be impacted. This road serves Klatt Elementary School. The road has never been constructed to urban standards regarding pedestrian facilities, street lighting, storm drainage, and pavement and shoulder widths.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	200	0	0	200
State Grant Revenue	10,000	0	0	0	0	0	10,000
Project Total:	10,000	0	0	200	0	0	10,200

O & M Costs

Public Works Miscellaneous

64th Ave/Abbott Loop Area Snow Disposal Site

Project ID: PME04027

Project Type: New

Start Date: May 2004

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Abbott Loop

End Date: October 2010

Description:

This project will develop a snow disposal site that primarily serves the Abbott Loop Area. Design funding has been provided and construction funding is proposed for 2010. Access will be off Dowling Road, just east of Spruce Street.

Comments:

Suitable site has been released for use. Design and public involvement will begin during the winter of 2007/2008. This project is the number 32 out of 38 transportation priority for the Abbott Loop Community Council.

Justification:

The Abbott Loop area does not have a snow disposal site and snow removal from local streets and cul-de-sacs in the area is a growing neighborhood priority. The costs of hauling snow to the 97th Avenue and C Street site are high. Constructing this new facility will improve snow removal efficiency and service.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	0	0	800	0	0	0	800
Project Total:	0	0	800	0	0	0	800

O & M Costs

Public Works Miscellaneous

AMATS PROJECTS: MUNICIPAL MATCHING FUNDS

Project ID: PME050FED

Project Type: Reconstruction

Start Date: May 2010

Location: Assembly: Areawide, House: Areawide, Community: ARDSA
Councils

End Date: October 2013

Description:

This funding program provides a municipal match for federal AMATS funding on projects that are part of the Anchorage Roads and Drainage Service Area (ARDSA). Projects to be matched include road, pedestrian and bus stop improvements. Funding is proposed annually starting in 2010.

Comments:

Justification:

A local funding match is required on most federally funded projects.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	200	200	200	200	800
Project Total:	0	0	200	200	200	200	800

O & M Costs

Public Works Miscellaneous

EAGLE RIVER AREA SNOW DISPOSAL SITE

Project ID: PME07105

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 2, Seats A & C, House: House District 17,
Community: Eagle River

End Date: October 2011

Description:

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Site selection, acquisition, and preliminary engineering proposed for 2008 through a state grant. A joint-use municipal/state facility may be developed.

Comments:

This project has not started. This project is the number 24 out of 34 transportation priority for the Chugiak Community Council. This project is the number 8 out of 12 transportation priority for the South Fork Community Council.

Justification:

CBERRRSA needs additional snow storage capacity.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

Public Works Miscellaneous

KLOEP STATION SNOW DISPOSAL SITE

Project ID: PME99020b

Project Type: New

Start Date: May 2000

Location: Assembly: Areawide, House: Areawide, Community: Areawide

End Date: October 2010

Description:

Resolve ownership/lease issues and upgrade to current standards.

Comments:

Project design is substantially complete. Ownership/lease/land transfer issues are being resolved. Construction could occur in 2010 if issues are resolved and funding is provided.

Justification:

Snow disposal site is on state land and doesn't meet current standards.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	1,000	0	0	0	1,000
Project Total:	0	0	1,000	0	0	0	1,000

O & M Costs

Public Works Miscellaneous

KLOEP STATION WATER QUALITY IMPROVEMENTS

Project ID: PME99020

Project Type: Improvement

Start Date: May 1999

Location: Assembly: Section 3, Seats D & E, House: Areawide,
Community: ARDSA Councils

End Date: October 2010

Description:

This project involves developing a design for treatment and disposal of sediment and wash water runoff, and developing a design for a storage facility for materials, supplies, spare parts and miscellaneous tools and small equipment. Design efforts have been funded. Construction funding is proposed in 2010. Construction is contingent upon resolution of the lease of airport property on the west side of Northwood Drive, currently used for a municipal snow disposal site.

Comments:

Project design is substantially complete.

Justification:

Storm runoff treatment facilities at this existing maintenance facility are not adequate to protect adjacent wetlands.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	1,200	0	0	0	1,200
Project Total:	0	0	1,200	0	0	0	1,200

O & M Costs

Public Works Miscellaneous

RIGHT-OF-WAY ACQUISITION FOR FUTURE ROAD, DRAINAGE AND SAFETY PROJECTS

Project ID: PME050ROW

Project Type: Upgrade

Start Date: May 2007

Location: Assembly: Areawide, House: Community-wide, Community:
ARDSA Councils

End Date: October 2013

Description:

This program provides annual funding to acquire property for future road, safety and drainage projects as parcels become available. This would position MOA to acquire property in anticipation of predictable needs, including future snow disposal sites.

Comments:

Justification:

Land acquisition is a time-consuming process and can delay projects thereby causing additional expense. Having funds available early will position the Municipality to take advantage of good deals that may come available.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Project Total:	1,000	1,000	1,000	1,000	1,000	1,000	6,000

O & M Costs

Public Works Miscellaneous

SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT

Project ID: PME050SNO

Project Type: Improvement

Start Date: May 2009

Location: Assembly: Areawide, House: Community-wide, Community:
ARDSA Councils

End Date: October 2013

Description:

This program will develop new snow sites and upgrade existing facilities. Costs include site acquisition, development, and upgrades that would improve efficiency of snow disposal activities. Funding is proposed annually starting in 2009.

Comments:

Justification:

Current snow storage facilities are inadequate to handle the increased load due to new development and an increased priority for snow removal.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	500	500	500	500	500	2,500
Project Total:	0	500	500	500	500	500	2,500

O & M Costs

Roadway Improvements

100TH AVE EXTENSION PHASE II - MINNESOTA DR TO ARCTIC BLVD

Project ID: PME01009b

Project Type: Extension

Start Date: May 2001

Location: Assembly: Section 6, Seats J & K, House: House District 29,
Community: Bayshore/Klatt

End Date: October 2009

Description:

This project will construct the new collector street to urban standards and will complete a connection between the Old Seward Highway and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. Design, easement, and utility phases have been fully funded. Final construction funding is proposed for 2009.

Comments:

Wetlands permitting remains an unresolved issue on the project. Evolving development plans on the south side may affect the required road section.

Justification:

East/west traffic corridors south of Dimond Boulevard are limited between the Old Seward Highway and Minnesota Drive. As a result, a high volume of traffic is using Dimond Boulevard. This project will provide an alternate route that is more direct for many residents south of Dimond Boulevard.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	600	0	0	0	0	600
Project Total:	0	600	0	0	0	0	600

O & M Costs

Roadway Improvements

32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR

Project ID: PME04014

Project Type: Upgrade

Start Date: May 2008

Location: Assembly: Section 5, Seats H & I, House: House District 21,
Community: Scenic Foothills

End Date: October 2011

Description:

This project will upgrade a local road to collector standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping. Preliminary design and public involvement efforts have been funded. Final design funding is proposed for 2008 with easement and utility funding to follow in 2009 and 2010. Construction funding is proposed for 2011. Reclassification of the local road as a collector is proposed.

Comments:

Design is expected to begin during the spring of 2008.

Justification:

This well traveled local road is not constructed to urban standards and use will continue to increase as ball field and an elementary school development plans are continued. Pedestrian and drainage facilities are inadequate.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	200	0	500	2,300	0	0	3,000
State Grant Revenue	0	600	0	0	0	0	600
Project Total:	200	600	500	2,300	0	0	3,600
O & M Costs	0	0	0	30	0	0	30

Roadway Improvements

35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD

Project ID: PME03009

Project Type: Upgrade

Start Date: May 2004

Location: Assembly: Section 3, Seats D & E, House: House District 26,
Community: Spenard, Community: Turnagain

End Date: October 2011

Description:

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping. Project design has been funded and easement acquisition and utility funding is proposed for 2008-2010. Construction funding is proposed for 2011.

Comments:

This project has been through an extensive and productive public involvement process. Details on the project scope are being finalized with the community.

Justification:

This collector street is currently strip paved with inadequate drainage, lighting, and pedestrian facilities.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	300	600	600	8,500	0	0	10,000
Project Total:	300	600	600	8,500	0	0	10,000
O & M Costs	0	0	0	50	0	0	50

Roadway Improvements

40TH AVE EXTENSION - ARCTIC BLVD TO CENTERPOINT DR

Project ID: PME07010

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: House District 25,
Community: Midtown

End Date: October 2009

Description:

This project will construct a new collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, and a right-turn-in/right-turn-out intersection at Arctic Boulevard. Design has been funded and easement acquisition, utility and construction phase funding in 2008. The 2008 State Grant would provide a 50/50 funding partnership.

Comments:

Justification:

Construction of this new collector street will improve area access and circulation in a developing business area.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	0	0	0	0	0	500
State Grant Revenue	3,000	0	0	0	0	0	3,000
Project Total:	3,500	0	0	0	0	0	3,500
O & M Costs	18	0	0	0	0	0	18

Roadway Improvements

40TH AVE EXTENSION - LAKE OTIS PKWY TO DALE ST

Project ID: PME06011

Project Type: Extension

Start Date: May 2005

Location: Assembly: Section 4, Seats F & G, House: House District 22,
House: House District 24, Community: University Area

End Date: October 2009

Description:

This project will construct a new collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, lighting, storm drains, landscaping, a signal at Lake Otis Parkway, and retaining walls. Design Study efforts have been funded. Final design, easement acquisition, and utility phase funding is proposed for 2008. Construction funding is also proposed for 2008 as a state grant.

This project is a priority of the "Connect Anchorage Initiative."

Comments:

Design is underway on this route identified as a collector in the Official Streets and Highways Plan (OS&HP). This project is one of eight projects of interest for the University Community Council.

Justification:

This collector street is not constructed.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	0	0	0	0	0	500
State Grant Revenue	10,000	0	0	0	0	0	10,000
Project Total:	10,500	0	0	0	0	0	10,500

O & M Costs

Roadway Improvements

48TH AVE/BONIFACE PKWY EXTENSION TUDOR RD TO BRAGAW ST

Project ID: PME05030

Project Type: Extension

Start Date: May 2006

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Campbell Park

End Date: October 2009

Description:

This project will construct a minor arterial connection that is a major link in reducing congestion in the Lake Otis Parkway/Tudor Road area. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, a trail underpass, street lighting, storm drains, and landscaping. Substantial state grant funding was provided in 2006. The 2008 bond funding provides a local match and incorporates increased O&M costs of the new road into the road bond. The 2008 state grant will complete construction funding.

Comments:

Design and public involvement are underway.

Justification:

This new east/west collector connection will improve access and circulation in a developing portion of the U-Med District. Construction will also reduce traffic and improve safety on 42nd Avenue to the south.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	300	0	0	0	0	0	300
State Grant Revenue	2,500	0	0	0	0	0	2,500
Project Total:	2,800	0	0	0	0	0	2,800
O & M Costs	260	0	0	0	0	0	260

Roadway Improvements

48TH AVE/CORDOVA ST RECONSTRUCTION OLD SEWARD HWY TO INTERNATIONAL AIRPORT RD

Project ID: PME06026

Project Type: Reconstruction

Start Date: May 2009

Location: Assembly: Section 4, Seats F & G, House: House District 24,
Community: Midtown

End Date: October 2011

Description:

This project will reconstruct deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks. Design funding is proposed for 2009 with easement acquisition and utility phase funding to follow in 2010. Construction funding is proposed for 2011.

Comments:

Justification:

48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	400	500	3,900	0	0	4,800
Project Total:	0	400	500	3,900	0	0	4,800

O & M Costs

Roadway Improvements

58TH AVE RECONSTRUCTION RID ARCTIC BLVD TO SILVERADO WAY

Project ID: PME06015

Project Type: Reconstruction

Start Date: May 2006

Location: Assembly: Section 4, Seats F & G, House: House District 25,
Community: Taku/Campbell

End Date: October 2008

Description:

Reconstruction of this local road has been approved by property owners through a Road Improvement District in which property owners pay a portion of the project cost. Improvements are expected to include pavement, curbs, street lighting, and storm drains. Design has been funded and construction funding is proposed for 2008.

Comments:

Design efforts are underway.

Justification:

Roads have deteriorated beyond the point that maintenance is cost effective.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	2,500	0	0	0	0	0	2,500
Project Total:	2,500	0	0	0	0	0	2,500

O & M Costs

Roadway Improvements

6TH AVE RECONSTRUCTION-PATTERSON ST TO MULDOON RD

Project ID: PME07078

Project Type: Reconstruction

Start Date: May 2008

Location: Assembly: Section 5, Seats H & I, House: House District 19,
Community: Northeast

End Date: October 2009

Description:

This project will reconstruct a deteriorating collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, traffic calming, and landscaping. Design and easement acquisition have been funded and utility funding is proposed for 2008. Construction funding is proposed for 2008/2009 as a 50/50 funding partnership with local bonds and state grants.

Comments:

Design and public involvement are underway. This project is the number 5 out of 23 road and drainage priority for the Northeast Community Council.

Justification:

Curbs and pavement are deteriorating. Some portions of the road are not constructed to urban collector standards regarding pavement width, curbs, pedestrian facilities, drainage, and street lighting. This road serves an elementary school.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	200	2,300	0	0	0	0	2,500
State Grant Revenue	2,300	0	0	0	0	0	2,300
Project Total:	2,500	2,300	0	0	0	0	4,800

O & M Costs

Roadway Improvements

72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY

Project ID: PME07074

Project Type: Upgrade

Start Date: May 2007

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Abbott Loop

End Date: October 2010

Description:

This project would upgrade this major local road to urban standards. Reclassification as a collector in the OS&HP is proposed. Improvements are expected to include pavement, curbs, storm drains, pedestrian facilities, street lights, water line installation, and landscaping. This project was substantially funded with a 2007 State Grant. The 2010 funding is a local match that will incorporate increased operation and maintenance costs into the road bond.

Comments:

The CSS public involvement process is expected to start in late spring, 2008. This project is the number 17 out of 38 transportation priority for the Abbott Loop Community Council.

Justification:

This project would upgrade this major local road to urban collector standards. Funding is conditioned upon reclassification as a collector in the OS&HP.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	200	0	0	0	200
Project Total:	0	0	200	0	0	0	200

O & M Costs

Roadway Improvements

76TH AVE RECONSTRUCTION - CHAD ST TO C ST

Project ID: PME04015

Project Type: Reconstruction

Start Date: May 2005

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4,
Seats F & G, House: House District 27, House: House
District 29, Community: Taku/Campbell

End Date: October 2009

Description:

This project will reconstruct a deteriorating collector street. Improvements are expected to include a new road base, curbs, pedestrian facilities, pavement, street lighting, storm drains, traffic calming, and landscaping. Design, easement, and utility phases have been funded. Construction funding is proposed a 50/50 funding partnership with a 2008 State Grant and 2009 bond funds. A 2005 state grant funded pedestrian facilities to be constructed with the project.

Comments:

Final design is underway.

Justification:

This collector street has deteriorated beyond the point that maintenance is cost effective. Pedestrian facilities need to be expanded.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	3,000	0	0	0	0	3,000
State Grant Revenue	3,000	0	0	0	0	0	3,000
Project Total:	3,000	3,000	0	0	0	0	6,000

O & M Costs

Roadway Improvements

7TH AVE SURFACE REHAB - L ST TO A ST

Project ID: PME07076

Project Type: Rehabilitation

Start Date: May 2013

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Downtown

End Date: October 2015

Description:

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and ADA upgrades. Design funding is proposed for 2013 with construction funding in future years.

Comments:

Justification:

Pavement and curbs are deteriorating.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	0	0	400	400
Project Total:	0	0	0	0	0	400	400

O & M Costs

Roadway Improvements

88TH AVE UPGRADE - LAKE OTIS PKWY TO SOUTH CIR

Project ID: PME07092

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Abbott Loop

End Date: October 2010

Description:

This project will upgrade a local road to urban standards. Reclassification as a collector street is proposed. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. The actual scope will be developed in the design phase which includes public involvement. The project has been substantially funded with a 2007 state grant. The 2010 funding provides a local match that will incorporate increased operation and maintenance costs into the road bond.

Comments:

The CSS public involvement process is expected to start in late spring, 2008. This project is the number 22 out of 38 transportation priority for the Abbott Loop Community Council.

Justification:

This is a strip paved road with inadequate drainage, pedestrian, and street lighting.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	200	0	0	0	200
Project Total:	0	0	200	0	0	0	200
O & M Costs	0	0	30	0	0	0	30

Roadway Improvements

9TH AVE RECONSTRUCTION - L ST TO LATOUCHE ST

Project ID: PME01001

Project Type: Reconstruction

Start Date: April 2004

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Downtown, Community: Fairview

End Date: October 2009

Description:

This project will reconstruct a minor arterial street. Improvements are expected to include new traffic signals, street illumination, ADA improvements, pedestrian upgrades, and landscaping. Portions of the route will be reconfigured to 3-lanes to allow for enhanced pedestrian and landscaping facilities. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed as a 50/50 funding partnership with a 2008 state grant and 2009 local bonds.

Comments:

Design is underway.

Justification:

Pavement on this minor arterial street has deteriorated to the point where maintenance is not cost effective. The traffic signal detection loops are deteriorated and the signal system is at the end of its design life.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	4,200	0	0	0	0	4,200
State Grant Revenue	4,200	0	0	0	0	0	4,200
Project Total:	4,200	4,200	0	0	0	0	8,400
O & M Costs	0	0	0	0	0	0	0

Roadway Improvements

ACADEMY DR/VANGUARD RD UPGRADE - BRAYTON DR TO ABBOTT RD

Project ID: PME07132

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 6, Seats J & K, House: House District 29,
Community: Abbott Loop

End Date: October 2011

Description:

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light at the intersection with Abbott Road may be included with the project. Design funding is proposed in the 2009 with easement acquisition and utility funding to follow in 2010 and 2011. Construction funding is proposed with a 2011 State Grant.

Comments:

Significant easement acquisition costs are anticipated. This project is the number 27 out of 38 transportation priority for the Abbott Loop Community Council.

Justification:

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	800	400	500	0	0	1,700
State Grant Revenue	0	0	0	7,000	0	0	7,000
Project Total:	0	800	400	7,500	0	0	8,700

O & M Costs

Roadway Improvements

ALASKA RAILROAD CROSSING REHABS

Project ID: PME050ARR

Project Type: Rehabilitation

Start Date: May 2007

Location: Assembly: Areawide, House: Community-wide, Community:
ARDSA Councils

End Date: October 2013

Description:

This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually.

Comments:

Justification:

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	500	500	500	500	500	3,000
Project Total:	500	500	500	500	500	500	3,000

O & M Costs

Roadway Improvements

ARCTIC BLVD RECONSTRUCTION PHASE III - 36TH AVE TO TUDOR RD

Project ID: PME02010c

Project Type: Reconstruction

Start Date: May 2002

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4,
Seats F & G, House: House District 24, Community: Midtown,
Community: Spenard

End Date: October 2012

Description:

This project will reconstruct and reconfigure an arterial street from a 4-lane to a 5-lane section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, pedestrian facilities on both sides, and a new signal at 40th Avenue. Preliminary design phase efforts have been funded. Design funding is proposed for 2008. Easement acquisition and utility relocation funding is proposed for 2010 and 2011. Construction funding is proposed for 2012.

Comments:

Design and public involvement are underway. This project is the number 8 out of 17 transportation priority for the Spenard Community Council.

Justification:

A design study for this route indicates a growing need for a 5-lane road section. Additionally, pavement is deteriorated.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	0	1,600	1,600	7,500	0	11,200
Project Total:	500	0	1,600	1,600	7,500	0	11,200

O & M Costs

Roadway Improvements

ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD

Project ID: PME05004

Project Type: Rehabilitation

Start Date: May 2005

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4,
Seats F & G, House: House District 25, Community: Midtown,
Community: Spenard, Community: Taku/Campbell

End Date: October 2010

Description:

This project will address the deteriorating pavement and curb conditions on an arterial route by replacing worn curbs and overlaying the existing pavement. Preliminary design has been funded. Final design funding is proposed for 2008 with construction funding to follow in 2009 and 2010.

Comments:

Design is underway. This project is the number 9 out of 17 transportation priority for the Spenard Community Council.

Justification:

Pavement on this arterial street is deteriorating beyond the point that maintenance is cost effective. In addition channelization improvements and ADA upgrades are required.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	200	2,200	2,200	0	0	0	4,600
Project Total:	200	2,200	2,200	0	0	0	4,600

O & M Costs

Roadway Improvements

ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME09001

Project Type: Rehabilitation

Start Date: April 2007

Location: Assembly: Areawide, House: Community-wide, Community:
ARDSA Councils

End Date: October 2013

Description:

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. Funding is proposed annually.

Comments:

Justification:

This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	600	600	600	600	600	600	3,600
Project Total:	600	600	600	600	600	600	3,600

O & M Costs

Roadway Improvements

ARLBERG ST EXTENSION - WINNER CREEK/GLACIER CREEK ACCESS

Project ID: PME07089

Project Type: Extension

Start Date: May 2011

Location: Assembly: Section 6, Seats J & K, House: House District 32,
Community: Girdwood Valley

End Date: October 2014

Description:

This project would extend Arlberg Street beyond the Alyeska Prince Resort to provide access to the Winner Creek/Glacier Creek area. Environmental and preliminary engineering efforts have been funded with a federal earmark. Design, easement acquisition, utility, and construction phase funding is proposed through a 2011 state grant.

Comments:

Consultant selection for the environmental and preliminary engineering is underway. This project is the number 10 out of 10 transportation priority for the Girdwood Community Council.

Justification:

Arlberg St would be extended to provide access to the Winner Creek/Glacier Creek area.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	0	0	0	3,500	0	0	3,500
Project Total:	0	0	0	3,500	0	0	3,500

O & M Costs

Roadway Improvements

ARLBERG ST RECONSTRUCTION - ALYESKA HWY TO NORTH END

Project ID: PME07009

Project Type: Improvement

Start Date: May 2009

Location: Assembly: Section 6, Seats J & K, House: House District 32,
Community: Girdwood Valley

End Date: October 2012

Description:

This project will reconstruct a deteriorating collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains. Design funding is proposed through a 2009 state grant with construction funding to follow with a 2011 state grant.

Comments:

Justification:

The road surface has deteriorated on this collector street to the point that maintenance is more costly and safety may be impacted.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	0	600	0	3,900	0	0	4,500
Project Total:	0	600	0	3,900	0	0	4,500

O & M Costs

Roadway Improvements

ARLENE DR/PELICAN DR/PELICAN CIR/KINGFISHER DR AREA ROAD RECONSTRUCTION RID

Project ID: PME07129

Project Type: Reconstruction

Start Date: May 2006

Location: Assembly: Section 3, Seats D & E, House: House District 28,
Community: Sand Lake

End Date: October 2009

Description:

This project will reconstruct local roads through the Road Improvement District program in which property owners pay a portion of the project cost. Improvements are expected to include pavement, curbs, street lighting, storm drains, and footing drains. Preliminary engineering funding has been provided. Design funding is proposed for 2008 with construction funding to follow in 2009.

Comments:

This Road Improvement District (RID) has been approved and design is expected to start in the spring of 2008.

Justification:

Roads are failing and storm drainage is inadequate.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	700	7,800	0	0	0	0	8,500
Project Total:	700	7,800	0	0	0	0	8,500

O & M Costs

Roadway Improvements

B ST RECONSTRUCTION RID - 40TH AVE TO TUDOR RD

Project ID: PME06020

Project Type: Reconstruction

Start Date: May 2006

Location: Assembly: Section 4, Seats F & G, House: House District 24,
Community: Midtown

End Date: October 2010

Description:

This project will reconstruct a local road through a Road Improvement District in which property owners pay a portion of the project cost. Improvements are expected to include pavement, curbs, street lighting, storm drains, and footing drain stubouts. Design has been funded and easement acquisition and utility funding is proposed for 2008 and 2009. Construction funding is proposed for 2010.

Comments:

Design is underway.

Justification:

The road and the drainage system are in poor condition.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	100	200	2,000	0	0	0	2,300
Project Total:	100	200	2,000	0	0	0	2,300

O & M Costs

Roadway Improvements

BAYSHORE WEST SUBD AREA RECONSTRUCTION RID

Project ID: PME04009

Project Type: Reconstruction

Start Date: May 2004

Location: Assembly: Section 6, Seats J & K, House: House District 28,
Community: Bayshore/Klatt

End Date: October 2008

Description:

This project will reconstruct several local residential roads south of 100th Avenue, east of Bayshore Drive, and north of Ensign Drive through the Road Improvement District (RID) program. Design is funded. Improvements are expected to include pavement, curbs, street lighting, storm drains, and landscaping. Construction funding is proposed for 2008.

Comments:

Design is underway.

Justification:

Roads and drainage systems have deteriorated and need reconstruction.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	7,500	0	0	0	0	0	7,500
Project Total:	7,500	0	0	0	0	0	7,500

O & M Costs

Roadway Improvements

CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD

Project ID: PME07013

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 3, Seats D & E, House: House District 27,
Community: Sand Lake

End Date: October 2013

Description:

This project will upgrade and reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, traffic calming, and landscaping. Initial CSS public involvement funding is proposed for 2009. Design funding is proposed for 2011 with easement acquisition and utility phase funding proposed for 2012. Construction funding is proposed for 2013.

Comments:

Justification:

This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	150	0	600	400	5,000	6,150
Project Total:	0	150	0	600	400	5,000	6,150

O & M Costs

Roadway Improvements

DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD

Project ID: PME05005

Project Type: Upgrade

Start Date: May 2005

Location: Assembly: Section 3, Seats D & E, House: House District 27,
Community: Sand Lake

End Date: October 2013

Description:

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. Preliminary engineering efforts have been funded. Design funding is proposed for 2010 with easement and utility phase funding to follow in 2011. Construction funding is proposed for 2013.

Comments:

Preliminary engineering and public involvement efforts are underway.

Justification:

This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. Pavement is deteriorating.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	700	500	0	10,000	11,200
Project Total:	0	0	700	500	0	10,000	11,200
O & M Costs	0	0	0	0	0	65	65

Roadway Improvements

DOWLING RD UPGRADE- LAKE OTIS PKWY TO ABBOTT LOOP RD

Project ID: PME07016

Project Type: Upgrade

Start Date: July 2004

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Abbott Loop, Community: Campbell Park

End Date: October 2008

Description:

This project will upgrade and extend Dowling Road east to the Abbott Loop Rd extension south of Tudor Road. Design, easement acquisition, utility, and construction funding was provided with 2005 and 2007 state grants. The project is being managed by the state, but ownership and maintenance will be by the municipality. The 2008 funding provides a local match for construction and incorporates increased O&M costs into the road bond. Improvements are expected to include a road base, pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Comments:

Design is underway by the State of Alaska.

Justification:

This is a missing "arterial" connection identified in the Official Streets & Highways Plan (OS&HP) and the Long Range Transportation Plan (LRTP). Construction will improve access and circulation in the area and will provide a needed east/west arterial connection for vehicle and pedestrian traffic.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	300	0	0	0	0	0	300
Project Total:	300	0	0	0	0	0	300
O & M Costs	230	0	0	0	0	0	230

Roadway Improvements

DOWNTOWN STREET IMPROVEMENTS & ENHANCEMENTS/E ST CORRIDOR **PHASE I - 4TH/5TH ALLEY TO 7TH/8TH ALLEY**

Project ID: PME04017

Project Type: Upgrade

Start Date: May 2005

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Downtown

End Date: October 2009

Description:

This project will reconstruct to provide streetscape enhancements to a collector. Improvements are expected to include heated sidewalks on both sides widened pedestrian facilities, and enhanced landscape amenities and wayfinding. Design, easement acquisition, and utility phase funding has been provided. Construction funding is proposed for 2008.

Comments:

Design is underway.

Justification:

These improvements will enhance pedestrian amenities and provide lighting upgrades to encourage private business investment and economic development in the downtown core area.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	5,700	0	0	0	0	0	5,700
State Grant Revenue	1,000	0	0	0	0	0	1,000
Project Total:	6,700	0	0	0	0	0	6,700
O & M Costs	100	0	0	0	0	0	100

Roadway Improvements

DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST

Project ID: PME07088

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 2, Seats A & C, Assembly: Section 5,
Seats H & I, House: House District 19, Community: Northeast

End Date: October 2014

Description:

This project will upgrade a major local road to urban standards. Funding is conditioned upon reclassification as a collector route in the OS&HP. CSS Public involvement funding is proposed for 2011. Design funding is proposed for 2013. Easement acquisition, utility, and construction phase funding are not programmed in the current CIP.

Comments:

No work is underway and future funding is conditioned upon reclassification as a collector route in the OS&HP. However, a state grant was received for pavement rehab and drainage improvements and that work is tentatively scheduled for 2008.

Justification:

This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	150	0	400	550
Project Total:	0	0	0	150	0	400	550
O & M Costs	0	0	20	20	20	0	60

Roadway Improvements

E STREET CORRIDOR ENHANCEMENTS PHASE II - 2ND AVE TO 4TH/5TH ALLEY

Project ID: PME04017b

Project Type: Rehabilitation

Start Date: May 2005

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Downtown

End Date: October 2012

Description:

This project will reconstruct E Street to provide streetscape enhancements to a collector. Improvements are expected to include heated sidewalks on both sides, widened pedestrian facilities, enhanced landscape amenities, and wayfinding. Preliminary engineering funding has been provided. Final design, easement, and utility funding is proposed for 2010 and 2011 with construction funding to follow in 2012.

Comments:

The E Street corridor, which runs through the heart of downtown from the Alaska Railroad depot to Delaney Park, is currently marred by narrow sidewalks, limited or no landscaping, and uninviting streetscapes. This project implements streetscape enhancements recommended in the 2006 MIG Report, with focus on encouraging pedestrian activity in the downtown area and making the corridor a walkable, winter-friendly environment for residents and visitors.

Justification:

These improvements will enhance pedestrian amenities and provide lighting upgrades to encourage private business investment and economic development in the downtown core area.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	500	1,200	4,500	0	6,200
Project Total:	0	0	500	1,200	4,500	0	6,200

O & M Costs

Roadway Improvements

E STREET CORRIDOR ENHANCEMENTS PHASE III - 7TH/8TH ALLEY TO DELANEY PARK STRIP

Project ID: PME04017c

Project Type: Rehabilitation

Start Date: May 2005

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Downtown

End Date: October 2013

Description:

This project will reconstruct E Street to provide streetscape enhancements to a collector. Improvements are expected to include heated sidewalks on both sides widened pedestrian facilities, and enhanced landscape amenities and wayfinding. Preliminary engineering funding has been provided. Final design, easement, and utility funding is proposed for 2012 with construction funding to follow in 2013.

Comments:

The E Street corridor, which runs through the heart of downtown from the Alaska Railroad depot to Delaney Park, is currently marred by narrow sidewalks, limited or no landscaping, and uninviting streetscapes. This project implements streetscape enhancements recommended in the 2006 MIG Report, with focus on encouraging pedestrian activity in the downtown area and making the corridor a walkable, winter-friendly environment for residents and visitors.

Justification:

These improvements will enhance pedestrian amenities and provide lighting upgrades to encourage private business investment and economic development in the downtown core area.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	0	500	4,000	4,500
Project Total:	0	0	0	0	500	4,000	4,500

O & M Costs

Roadway Improvements

EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB

Project ID: PME07017
Project Type: Improvement **Start Date:** April 2008
Location: Assembly: Section 2, Seats A & C, House: House District 16, House: House District 17, House: House District 18, House: House District 32, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** December 2013

Description:

Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy. Additional state grants will be requested.

Comments:

The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is the number 1 out of 15 transportation priority for the Birchwood Community Council. This project is the number 3 out of 38 transportation priority for the Chugiak Community Council.

Justification:

Road and drainage needs existing throughout the service area.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	2,400	2,500	2,600	2,700	2,800	2,900	15,900
State Grant Revenue	500	500	500	500	500	500	3,000
Project Total:	2,900	3,000	3,100	3,200	3,300	3,400	18,900

O & M Costs

Roadway Improvements

EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD

Project ID: PME00026

Project Type: Upgrade

Start Date: May 2004

Location: Assembly: Section 5, Seats H & I, House: House District 19,
Community: Northeast

End Date: October 2010

Description:

This project will upgrade a major local road to urban standards. Reclassification as a collector in the Official Streets and Highways Plan(OS&HP) is proposed. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. Preliminary design, partial easement acquisition, and utility phases have been funded with a combination of local bonds and a state grant. Final design and easement funding is proposed for 2009 with construction funding to follow in 2010.

Comments:

Design and CSS public involvement is underway. Additional right-of-way is required to construct pedestrian facilities and upgrade the road to urban standards. This project is the number 1 out of 23 transportation priority for the Northeast Community Council.

Justification:

This road is the only access to Ptarmigan Elementary School. The road is narrow and pedestrian and lighting facilities are inadequate.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	300	4,500	0	0	0	4,800
Project Total:	0	300	4,500	0	0	0	4,800
O & M Costs	0	0	0	0	0	0	0

Roadway Improvements

ENSIGN DR SURFACE REHAB - ADMIRALTY BAY DR TO SOUTHPORT DR

Project ID: PME07128

Project Type: Rehabilitation

Start Date: May 2012

Location: Assembly: Section 6, Seats J & K, House: House District 28,
Community: Bayshore/Klatt

End Date: October 2014

Description:

This project will provide surface rehab improvements on a collector route. Improvements are expected to include curb and sidewalk reconstruction and pavement overlay or replacement. Design funding is proposed for 2012. Easement acquisition and utility phase funding is proposed for 2013. Construction funding is anticipated after 2013.

Comments:

Justification:

Pavement and curb are deteriorating on this collector street.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	0	400	600	1,000
Project Total:	0	0	0	0	400	600	1,000

O & M Costs

Roadway Improvements

F AND G STREET CONNECTIVITY

Project ID: PME05006

Project Type: Rehabilitation

Start Date: May 2006

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Downtown

End Date: October 2012

Description:

This project will construct pedestrian and street amenities to enhance pedestrian connectivity in several different phases.

Comments:

MAKERS Architecture prepared study of core downtown pedestrian streets.

Justification:

Concerns have been expressed about the adequacy of existing pedestrian facilities.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	0	500	3,500	3,500	0	8,000
State Grant Revenue	1,700	0	0	0	0	0	1,700
Project Total:	2,200	0	500	3,500	3,500	0	9,700
O & M Costs	100	0	0	200	200	0	500

Roadway Improvements

GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME07021

Project Type: Rehabilitation

Start Date: May 2007

Location: Assembly: Section 6, Seats J & K, House: House District 32,
Community: Girdwood Valley, Community: Turnagain Arm

End Date: October 2013

Description:

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed annually as a combination of state grants and local road mill levies.

Comments:

Work has been funded with federal earmarks and construction is planned for 2007-2009. This project is the number 4 out of 10 transportation priority for the Girdwood Community Council.

Justification:

Local road and drainage problems have been identified by the Girdwood Road Board.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	60	60	60	60	60	60	360
State Grant Revenue	140	140	140	140	140	140	840
Project Total:	200	200	200	200	200	200	1,200

O & M Costs

Roadway Improvements

GOLDENVIEW DR EXTENSION - BULGARIA DR TO POTTER VALLEY RD

Project ID: PME08001

Project Type: Extension

Start Date: May 2009

Location: Assembly: Section 6, Seats J & K, House: House District 32,
Community: Rabbit Creek

End Date: October 2011

Description:

This project will construct a collector route between the current southern end of Goldenview Dr and Potter Valley Rd. The exact route and scope will be determined in the design process which includes public involvement. Design, easement acquisition and utility phase funding is proposed for 2009 and 2010. Construction funding is proposed for 2011. All funding is proposed through State Grants.

Comments:

This project is the number 1 out of 21 transportation priority for the Rabbit Creek Community Council.

Justification:

This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	0	600	1,000	5,000	0	0	6,600
Project Total:	0	600	1,000	5,000	0	0	6,600

O & M Costs

Roadway Improvements

GOLDENVIEW DR UPGRADE - RABBIT CREEK RD TO BULGARIA DR

Project ID: PME07054

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 6, Seats J & K, House: House District 32,
Community: Rabbit Creek

End Date: October 2011

Description:

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Design funding is proposed for 2008 and 2009. Construction funding is proposed for 2009 and 2010. State grant funding is proposed.

Comments:

This project is the number 2 out of 21 transportation priority for the Rabbit Creek Community Council.

Justification:

This existing roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. This project is a priority to the LRSA, the Community Council, and property owners.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	900	5,000	5,000	0	0	0	10,900
Project Total:	900	5,000	5,000	0	0	0	10,900

O & M Costs

Roadway Improvements

HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD

Project ID: PME07093

Project Type: Reconstruction

Start Date: May 2011

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Abbott Loop

End Date: October 2013

Description:

This project will reconstruct a deteriorating collector route, and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains. Design funding is proposed for 2011 with utility and easement funding to follow in 2012. Construction funding is proposed for 2013.

Comments:

No work is underway. Design is expected to start in 2011. This project is the number 12 out of 38 transportation priority for the Abbott Loop Community Council.

Justification:

Pavement and curbs are deteriorating and do not have adequate pedestrian facilities for a collector route.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	600	250	2,500	3,350
Project Total:	0	0	0	600	250	2,500	3,350

O & M Costs

Roadway Improvements

HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME07023
Project Type: Rehabilitation **Start Date:** May 2008
Location: Assembly: Section 6, Seats J & K, House: House District 30, **End Date:** October 2013
 House: House District 31, House: House District 32,
 Community: Bear Valley, Community: Glen Alps, Community:
 Hillside East, Community: Huffman/O'Malley, Community:
 Mid-Hillside, Community: Rabbit Creek

Description:

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board. Funding is a combination of state grants and local mill levy matches. Funding is proposed annually.

Comments:

This project is the number 1 out of 8 transportation priority for the Bear Valley Community Council. This project is the number 5 out of 7 transportation priority for the Hillside East Community Council. This project is the number 17 out of 21 transportation priority for the Mid-Hillside Community Council. This project is the number 15 out of 21 transportation priority for the Rabbit Creek Community Council.

Justification:

Many Hillside local roads remain dirt or gravel streets in poor condition that are difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	120	120	120	120	120	120	720
State Grant Revenue	280	280	280	280	280	280	1,680
Project Total:	400	400	400	400	400	400	2,400

O & M Costs

Roadway Improvements

HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD

Project ID: PME07025

Project Type: Extension

Start Date: May 2010

Location: Assembly: Section 2, Seats A & C, House: House District 16,
Community: Chugiak

End Date: October 2013

Description:

The project will extend and upgrade a collector route to rural collector standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which includes public involvement. Full project funding is proposed as a 2010 state grant request.

Comments:

This project is the number 17 out of 38 transportation priority for the Chugiak Community Council.

Justification:

This extension would enhance traffic circulation and emergency response time for the affected areas.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	0	0	3,800	0	0	0	3,800
Project Total:	0	0	3,800	0	0	0	3,800
O & M Costs	0	0	0	0	0	0	0

Roadway Improvements

INDEPENDENCE DR EXTENSION - COLONY LP TO O'MALLEY RD

Project ID: PME77001

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: House District 29,
Community: Abbott Loop

End Date: October 2011

Description:

The project will construct a missing collector street connection. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, landscaping, and a right-turn-in/right-turn-out intersection at O'Malley Rd. Design and construction funding is proposed in 2008, 2009, and 2011 as a 50/50 funding partnership with local road bonds and state grants.

Comments:

This project is the number 9 out of 38 transportation priority for the Abbott Loop Community Council.

Justification:

This unconstructed road is designated as a collector street. This project will improve vehicle and pedestrian circulation and access in the Independence Park area.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	500	0	2,000	0	0	2,500
State Grant Revenue	2,500	0	0	0	0	0	2,500
Project Total:	2,500	500	0	2,000	0	0	5,000

O & M Costs

Roadway Improvements

INDEPENDENCE DR RECONSTRUCTION-ABBOTT RD TO COLONY LP

Project ID: PME04019

Project Type: Reconstruction

Start Date: May 2004

Location: Assembly: Section 6, Seats J & K, House: House District 29,
Community: Abbott Loop

End Date: October 2009

Description:

This project will reconstruct a deteriorating collector street. Improvements are expected to include narrowing the pavement width, adding pedestrian facilities to both sides, traffic calming, and reconstruction of deteriorated pedestrian facilities on the west side. Design, utility, and easement phases have been funded. Construction funding is proposed as a 50/50 funding partnership with local road bonds and a state grant.

Comments:

Design and public involvement efforts are underway. This project is the number 3 out of 38 transportation priority for the Abbott Loop Community Council.

Justification:

Pavement, curbs, and pedestrian facilities are deteriorating to the point that maintenance is difficult. Additionally, pedestrian facilities do not meet current standards and traffic speeds are above those desired.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	1,500	0	0	0	0	1,500
State Grant Revenue	1,500	0	0	0	0	0	1,500
Project Total:	1,500	1,500	0	0	0	0	3,000
O & M Costs	0	10	0	0	0	0	10

Roadway Improvements

JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR

Project ID: PME07066

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 3, Seats D & E, House: House District 28,
Community: Sand Lake

End Date: October 2013

Description:

This project will upgrade a collector street to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping. Initial public involvement funding is proposed for 2009. Design funding is proposed for 2011. Easement acquisition and utility phase funding is proposed for 2012 with construction funding to follow in 2013.

Comments:

No work is underway on this upgrade, but some 2007 pavement overlay improvements were accomplished by Street Maintenance.

Justification:

This collector street is primarily a strip-paved road with inadequate drainage, lighting, and pedestrian facilities.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	150	0	500	200	1,600	2,450
Project Total:	0	150	0	500	200	1,600	2,450

O & M Costs

Roadway Improvements

LAKE OTIS PKWY SURFACE REHAB - CAMPBELL CREEK TO DOWLING RD

Project ID: PME07118

Project Type: Rehabilitation

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: House District 24,
Community: Abbott Loop, Community: Campbell Park

End Date: October 2010

Description:

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to Dowling Rd. Construction funding is proposed for 2010.

Comments:

Justification:

Road surface is developing ruts and cracks. Further deterioration could impact safety.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	2,300	0	0	0	2,300
Project Total:	0	0	2,300	0	0	0	2,300

O & M Costs

Roadway Improvements

LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR

Project ID: PME06027

Project Type: Rehabilitation

Start Date: April 2009

Location: Assembly: Section 6, Seats J & K, House: House District 31,
Community: Huffman/O'Malley

End Date: October 2009

Description:

This project will rehabilitate pavement on a collector street. Improvements are expected to include pavement overlay or replacement, storm drains, and minor curb replacement. Design has been funded and construction funding is proposed for 2009.

Comments:

Design is expected to start the winter of 2007/2008.

Justification:

The pavement is deteriorating toward the point that safety issues are being raised and maintenance is difficult on this collector route with an ADT over 4,600.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	1,400	0	0	0	0	1,400
Project Total:	0	1,400	0	0	0	0	1,400

O & M Costs

Roadway Improvements

LEAWOOD DR/ROY ST STREET RECONSTRUCTION RID

Project ID: PME04036

Project Type: Reconstruction

Start Date: May 2004

Location: Assembly: Section 3, Seats D & E, House: House District 28,
Community: Sand Lake

End Date: October 2008

Description:

This project will reconstruct local roads through the Road Improvement District (RID) Program in which property owners pay a portion of the costs. Improvements are expected to include a new road base, pavement, curb and gutter, a sub drain system, lighting, and some landscaping. Design, easement, and utility phases have been funded. Construction funding is proposed for 2008.

Comments:

Design and public involvement is underway.

Justification:

The road surface is in very poor condition. A hump rises in the middle of the road between 12 and 18 inches in height along the storm drain. There are also flooding issues for some property owners.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	2,700	0	0	0	0	0	2,700
Project Total:	2,700	0	0	0	0	0	2,700

O & M Costs

Roadway Improvements

LOCAL ROAD RID RECONSTRUCTION AND UPGRADES

Project ID: PME07029

Project Type: Reconstruction

Start Date: May 2007

Location: Assembly: Areawide, House: Community-wide, Community:
ARDSA Councils

End Date: October 2013

Description:

This program provides design and construction funding for property owner approved local road reconstruction and upgrade projects through the Road Improvement District (RID) program. In this program, property owners agree to pay a portion of the project costs through special assessments. Funding is proposed annually. Several RID's have been requested and petitioning will continue. RID's approved by property owners which require additional CIP funding are listed separately in the CIP. Portions of this funding will be used to fund municipal and property owner shares of project costs.

Comments:

Justification:

This is the only program available to property owners for improving local roads.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	200	500	500	5,000	5,000	5,000	16,200
Project Total:	200	500	500	5,000	5,000	5,000	16,200

O & M Costs

Roadway Improvements

LOIS DR/ 36TH AVE UPGRADE - NORTHERN LIGHTS BLVD TO MINNESOTA DR

Project ID: PME07028

Project Type: Upgrade

Start Date: April 2011

Location: Assembly: Section 3, Seats D & E, House: House District 25,
House: House District 26, Community: Spenard

End Date: October 2015

Description:

This project will upgrade collector streets to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Initial public involvement funding is proposed for 2011. Design funding is proposed for 2013 with easement, utility, and construction phase funding to follow in future years.

Comments:

This project is the number 3 out of 17 transportation priority for the Spenard Community Council.

Justification:

This collector street has never been constructed to urban standards regarding width, curbs, drainage, street lighting, and pedestrian facilities.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	150	0	800	950
Project Total:	0	0	0	150	0	800	950

O & M Costs

Roadway Improvements

MARSTON DR/FORAKER DR RID CONSTRUCTION

Project ID: PME04012

Project Type: New

Start Date: May 2005

Location: Assembly: Section 3, Seats D & E, House: House District 26,
Community: Turnagain

End Date: October 2009

Description:

This project will construct two local roads through a Road Improvement District (RID). The improvements also provide primary access to Lyn Ary Park. Water and Sewer Improvement Districts have also been approved and created by the Assembly. Construct road, water, and sewer facilities as required by municipal ordinance and codes. Design efforts have been funded and construction funding is proposed for 2008.

Comments:

Design is underway and coordination is required with a Pump Station 10 project. Site location issues regarding this pump station are being resolved.

Justification:

Road, water, and sewer facilities have not been constructed to serve adjacent residential lots.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	3,900	0	0	0	0	0	3,900
Project Total:	3,900	0	0	0	0	0	3,900
O & M Costs	18	0	0	0	0	0	18

Roadway Improvements

MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST

Project ID: PME07032

Project Type: Rehabilitation

Start Date: April 2013

Location: Assembly: Section 3, Seats D & E, House: House District 26,
Community: Turnagain

End Date: October 2015

Description:

This project will provide surface rehab improvements to a collector street. Improvements are expected to include pavement overlay or replacement and curb and sidewalk repair. Design, easement acquisition, and utility phase funding is proposed for 2013. Construction funding is anticipated in future years.

Comments:

Justification:

Pavement on this collector street is deteriorating.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	0	0	400	400
Project Total:	0	0	0	0	0	400	400

O & M Costs

Roadway Improvements

MOUNTAIN AIR DR/HILLSIDE DR EXTENSION

Project ID: PME77006

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: House District 32,
Community: Rabbit Creek

End Date: October 2010

Description:

This project will construct a new collector connection south of Rabbit Creek Road and east of Goldenview Drive. Currently all traffic is routed to Goldenview Drive. Improvements are expected to include pavement, street lighting, storm drains, pedestrian facilities, and landscaping. 2008 state grant funding is proposed for all phases of the project. The area must be annexed into a Road Service Area prior to construction.

Comments:

This project is the number 4 out of 21 transportation priority for the Rabbit Creek Community Council.

Justification:

Currently all traffic is routed to Goldenview Dr to the west and Clark Rd to the east. This extension will enhance traffic circulation and public safety for the area south of Rabbit Creek Rd and east of Goldenview Dr.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	4,900	0	0	0	0	0	4,900
Project Total:	4,900	0	0	0	0	0	4,900

O & M Costs

Roadway Improvements

MOUNTAIN VIEW DR UPGRADE PHASE IV - COMMERCIAL DR TO BRAGAW ST

Project ID: PME03017d

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 1, Seat B, House: House District 18,
House: House District 20, Community: Mountain View

End Date: October 2013

Description:

This project will complete the upgrade of Mountain View Drive. Improvements are expected to include new pavement, pedestrian facilities on both sides including ADA improvements, upgraded street lighting, upgraded storm drain system, and landscaping. Preliminary engineering has been funded. Design funding is proposed for 2010 with construction funding to follow in 2012.

Comments:

This project is the number 1 out of 4 transportation priority for the Mountain View Community Council.

Justification:

The project will complete visual and pedestrian enhancements to Mountain View Drive.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	500	0	2,500	0	3,000
Project Total:	0	0	500	0	2,500	0	3,000

O & M Costs

Roadway Improvements

NORTHERN ACCESS TO U-MED DISTRICT

Project ID: PME07011

Project Type: New

Start Date: July 2009

Location: Assembly: Section 4, Seats F & G, House: House District 22,
Community: University Area

End Date:

Description:

This project will begin with a planning level study of access and circulation needs in this area. A Context Sensitive Solutions approach will be used that includes identifying affected stakeholders and substantial public involvement in this community decision. The study was funded with local bonds. The 2009 funding is for continued preliminary engineering and permitting, in the event that the project is ready to move forward.

Comments:

The study is expected to start during the spring of 2008. The U-Med District includes Providence Medical Center, Alaska Pacific University, and the University of Alaska Anchorage.

Justification:

This planning level study of will evaluate access needs of the U-Med District, with a focus on the need for access from the north. Other potential community needs, such as a completing a north/south transportation corridor between the Glenn Highway and Abbott Road will be evaluated in the study.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	0	1,000	0	0	0	0	1,000
Project Total:	0	1,000	0	0	0	0	1,000

O & M Costs

Roadway Improvements

NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD

Project ID: PME01011

Project Type: Extension

Start Date: May 2010

Location: Assembly: Section 3, Seats D & E, House: House District 27,
House: House District 28, Community: Sand Lake

End Date: October 2014

Description:

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting and landscaping are proposed. An adjacent trail head parking area and traffic calming will also be developed as part this project. Preliminary engineering and public involvement phases have been funded. Final design funding is proposed for 2010 with utility funding to follow in 2012. Construction efforts are estimated at \$11.5 million but are not currently programmed.

Comments:

Preliminary engineering and public involvement efforts have started.

Justification:

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	500	0	500	0	1,000
Project Total:	0	0	500	0	500	0	1,000

O & M Costs

Roadway Improvements

NORTHWOOD DR PAVEMENT REHAB - RASPBERRY RD TO STRAWBERRY RD

Project ID: PME06028

Project Type: Rehabilitation

Start Date: May 2006

Location: Assembly: Section 3, Seats D & E, House: House District 27,
House: House District 28, Community: Sand Lake

End Date: October 2010

Description:

This project will rehabilitate the pavement on a minor arterial street. Storm Drain slip lining or replacement is also anticipated. Design efforts have been funded and construction funding is proposed for 2010.

Comments:

Design is expected to begin in the winter of 2007/2008.

Justification:

The pavement is deteriorating toward the point that safety issues are being raised and maintenance is difficult.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	1,500	0	0	0	1,500
Project Total:	0	0	1,500	0	0	0	1,500

O & M Costs

Roadway Improvements

NORTHWOOD DR TRAFFIC CALMING - RASPBERRY RD TO 88TH AVE

Project ID: PME04028

Project Type: Improvement

Start Date: May 2012

Location: Assembly: Section 3, Seats D & E, House: House District 27,
House: House District 28, Community: Sand Lake

End Date: October 2013

Description:

This project will construct traffic calming measures to reduce speeding and increase safety on Northwood Drive between Strawberry Road and 88th Avenue. The need for these arterial route improvements is tied to the Northwood Drive connection south to Dimond Boulevard. Preliminary engineering has been funded. Design funding is proposed for 2012 and construction funding for 2013.

Comments:

Project is being proposed as a companion project to the Northwood Extension.

Justification:

Completion of the Northwood Drive extension, 88th Avenue to Dimond Boulevard, will introduce additional traffic, presently traveling on adjacent neighborhood roads to this minor arterial. Since most of Northwood Drive is adjacent to residential areas, traffic calming improvements will discourage speeding and increase safety for the traveling public and local residents.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	0	300	1,400	1,700
Project Total:	0	0	0	0	300	1,400	1,700

O & M Costs

Roadway Improvements

OBERG RD UPGRADE - GLENN HWY TO GLACIER VISTA

Project ID: PME07086

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 2, Seats A & C, House: House District 16,
Community: Chugiak

End Date: October 2012

Description:

This project will upgrade a collector street. Improvements are expected to include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. Design, easement, utility, and construction phase funding is proposed for 2010 through a state grant.

Comments:

This project is the number 2 out of 38 transportation priority for the Chugiak Community Council.

Justification:

This road has never been constructed to collector standards.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	0	0	5,800	0	0	0	5,800
Project Total:	0	0	5,800	0	0	0	5,800

O & M Costs

Roadway Improvements

OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE

Project ID: PME07077

Project Type: Rehabilitation

Start Date: May 2013

Location: Assembly: Section 2, Seats A & C, Assembly: Section 5,
Seats H & I, House: House District 18, House: House District
19, House: House District 20, Community: Northeast

End Date: October 2015

Description:

This project will address the deteriorating pavement and curb conditions on a collector. Improvements are expected to include pavement overlay or replacement and spot curb and sidewalk reconstruction. Design funding is proposed for 2013.

Comments:

This project is the number 7 out of 23 transportation priority for the Northeast Community Council.

Justification:

Pavement and curbs are deteriorating on this collector route.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	0	0	400	400
Project Total:	0	0	0	0	0	400	400
O & M Costs	0	0	0	10	10	0	20

Roadway Improvements

OLD SEWARD HWY SURFACE REHAB - 34TH AVE TO TUDOR RD

Project ID: PME07117

Project Type: Rehabilitation

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: House District 24,
Community: Midtown

End Date: October 2010

Description:

This project will rehabilitate pavement on a minor arterial street. Improvements are expected to include pavement overlay or replacement and spot ADA upgrades and sidewalk reconstruction. Full project funding is proposed for 2010.

Comments:

Justification:

Pavement, curbs, and sidewalks have developed significant cracks, ruts, and potholes.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	1,500	0	0	0	1,500
Project Total:	0	0	1,500	0	0	0	1,500

O & M Costs

Roadway Improvements

OLD SEWARD HWY SURFACE REHAB - INTERNATIONAL AIRPORT RD TO DOWLING RD

Project ID: PME06025b

Project Type: Rehabilitation

Start Date: May 2008

Location:

End Date: October 2009

Description:

This project will overlay or replace pavement on an arterial street. Spot reconstruction and ADA upgrades are expected to curbs and sidewalks. Storm drain slip lining, upsizing, and/or replacement may also be included. Design efforts have been funded.

Comments:

Design is underway. Coordination is underway with WalMart regarding 56th Avenue signal improvements. This project is the number 20 out of 22 transportation priority for the Taku/Campbell Community Council.

Justification:

Pavement on this arterial street is experiencing cracking and rutting.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	1,200	0	0	0	0	1,200
Project Total:	0	1,200	0	0	0	0	1,200

O & M Costs

Roadway Improvements

OLYMPIC MOUNTAIN LP UPGRADE (OLYMPIC CIR)

Project ID: PME05032

Project Type: Upgrade

Start Date: May 2006

Location: Assembly: Section 6, Seats J & K, House: House District 32,
Community: Girdwood Valley

End Date: October 2012

Description:

This project will upgrade a local road. Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains. Design has been funded with a federal earmark. The 2010 request is for construction funding and is proposed as a state grant.

Comments:

Design is expected to begin in the winter of 2007/2008. This project is the number 5 out of 6 transportation priority for the Girdwood Community Council.

Justification:

This local road does not meet current standards.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	0	0	2,000	0	0	0	2,000
Project Total:	0	0	2,000	0	0	0	2,000

O & M Costs

Roadway Improvements

PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE

Project ID: PME07079

Project Type: Rehabilitation

Start Date: May 2013

Location: Assembly: Section 5, Seats H & I, House: House District 18,
House: House District 19, House: House District 20,
Community: Northeast

End Date: October 2015

Description:

This project will provide pavement overlay or replacement on a collector. Design funding is proposed for 2013.

Comments:

This project is the number 9 out of 23 transportation priority for the Northeast Community Council.

Justification:

Pavement and curbs are deteriorating on this collector route.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	0	0	500	500
Project Total:	0	0	0	0	0	500	500
O & M Costs	0	0	0	10	10	0	20

Roadway Improvements

PAVEMENT REHAB MATCHING PROGRAM

Project ID: PME050REH

Project Type: Rehabilitation

Start Date: May 2004

Location: Assembly: Areawide, House: Community-wide, Community: Areawide

End Date: October 2013

Description:

This program funds pavement overlay and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic and Project Management and Engineering, with input from elected officials and the public.

Comments:

This 50/50 program has been supported by the Legislature the last three years and substantial work has been completed.

Justification:

To repair unsafe, worn roadways throughout Anchorage

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	2,500	2,500	2,500	2,500	2,500	2,500	15,000
State Grant Revenue	2,500	2,500	2,500	2,500	2,500	2,500	15,000
Project Total:	5,000	5,000	5,000	5,000	5,000	5,000	30,000
O & M Costs	0	0	0	0	0	0	0

Roadway Improvements

PENINSULA DR EXTENSION - C ST TO LANG ST

Project ID: PME07012

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: House District 30,
Community: Old Seward/Oceanview

End Date: October 2009

Description:

This project will complete a Peninsula Drive connection between C Street and Lang Street. Improvements are expected to include pavement, curbs, a storm drain, and street lighting. Design and easement phases have been funded. Construction funding is proposed for 2008.

Comments:

Design is expected to start in the winter of 2007/2008.

Justification:

Alaska Sand & Gravel truck traffic currently uses Klatt Rd to access westbound Minnesota Blvd. This route creates an undesirable combination of residential and truck traffic.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	0	0	0	0	0	500
State Grant Revenue	500	0	0	0	0	0	500
Project Total:	1,000	0	0	0	0	0	1,000

O & M Costs

Roadway Improvements

PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST

Project ID: PME05009

Project Type: Rehabilitation

Start Date: May 2006

Location: Assembly: Section 1, Seat B, House: House District 20,
House: House District 22, Community: Airport Heights

End Date: October 2010

Description:

This project will provide pavement rehabilitation on a collector street. Improvements are expected to include pavement overlay or replacement and including some road base reconstruction. Storm drain improvements may also be included to address flooding. Scope of project has expanded to include evaluation of drainage system, which appears undersized. Design has been funded. Construction funding is proposed for 2010.

Comments:

This project is the number 5 out of 16 transportation priority for the Airport Heights Community Council.

Justification:

Pavement on this collector is deteriorating to the point that maintenance is not cost effective as evidenced by pot holes. Storm drain improvements may also be included to address flooding.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	1,500	0	0	0	1,500
Project Total:	0	0	1,500	0	0	0	1,500

O & M Costs

Roadway Improvements

PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD

Project ID: PME07042

Project Type: Rehabilitation

Start Date: May 2013

Location: Assembly: Section 5, Seats H & I, House: House District 18,
House: House District 20, House: House District 22,
Community: Mountain View, Community: Russian Jack Park

End Date: October 2015

Description:

This project will provide pavement replacement or overlay on a collector route. ADA upgrades, curb and sidewalk repair, and traffic calming may also be included. Design funding is proposed for 2013. Construction funding is not currently programmed.

Comments:

This project is the number 6 out of 6 transportation priority for the Mountain View Community Council. This project is the number 9 out of 12 transportation priority for the Russian Jack Community Council.

Justification:

Pavement is deteriorating and rehabilitation will be required.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	0	0	300	300
Project Total:	0	0	0	0	0	300	300
O & M Costs	0	0	0	0	5	0	5

Roadway Improvements

PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR

Project ID: PME04020

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 5, Seats H & I, House: House District 21,
Community: Scenic Foothills

End Date: October 2012

Description:

This project will upgrade a local road to urban standards. Reclassification as a collector street is proposed. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drainage, and street lighting. Public involvement efforts have been funded. Design and utility funding is proposed for 2010 and 2011 with construction funding to follow in 2012.

Comments:

Preliminary engineering efforts are funded and the public involvement project is expected to begin during the winter of 2007/2008.

Justification:

This road is not constructed to urban standards regarding pavement width, curbs, drainage, lighting, and pedestrian facilities.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	200	100	700	0	1,000
Project Total:	0	0	200	100	700	0	1,000
O & M Costs							
	0	0	0	0	25	0	25

Roadway Improvements

POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR

Project ID: PME03018

Project Type: Rehabilitation

Start Date: May 2005

Location: Assembly: Section 6, Seats J & K, House: House District 32,
Community: Rabbit Creek

End Date: October 2013

Description:

This project will provide pavement overlay and road reconstruction on a collector . Preliminary design has been funded. Final design funding is proposed for 2010. Construction phase funding is proposed for 2012.

Comments:

This project is the number 16 out of 21 transportation priority for the Rabbit Creek Community Council.

Justification:

Pavement is deteriorating and pavement rehabilitation is required.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	200	0	2,800	0	3,000
Project Total:	0	0	200	0	2,800	0	3,000
O & M Costs	0	0	5	0	5	0	10

Roadway Improvements

RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST

Project ID: PME77002

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: House District 25,
House: House District 29, Community: Taku/Campbell

End Date: October 2010

Description:

Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and road base reconstruction. Design efforts have been funded. Construction funding is proposed in 2010.

Comments:

Design is expected to start during the spring of 2008. This project is the number 4 out of 22 transportation priority for the Taku/Campbell Community Council.

Justification:

This arterial street has never been constructed to urban standards and the existing pavement has deteriorated beyond the point that maintenance is cost effective.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	2,100	0	0	0	2,100
Project Total:	0	0	2,100	0	0	0	2,100

O & M Costs

Roadway Improvements

RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES

Project ID: PME050RAP

Project Type: Upgrade

Start Date: May 2006

Location: Assembly: Areawide, House: Community-wide, Community:
ARDSA Councils

End Date: October 2013

Description:

This program resurfaces ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets

Comments:

Justification:

There are many unpaved roads with a myriad of maintenance concerns in ARDSA. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Project Total:	1,500	1,500	1,500	1,500	1,500	1,500	9,000

O & M Costs

Roadway Improvements

REESE BLVD UPGRADE - SAMPSON DR TO LAKE HILL DR

Project ID: PME07100

Project Type: Upgrade

Start Date: May 2012

Location: Assembly: Section 2, Seats A & C, House: House District 16,
Community: Chugiak

End Date: October 2015

Description:

This project will upgrade a collector route. Improvements are expected to include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The scope will be finalized during the public involvement and design phases. Full project funding is proposed for 2012 through a state grant.

Comments:

This route is identified as a collector in the Official Streets and Highways Plan (OS&HP). This project is the number 36 out of 38 transportation priority for the Chugiak Community Council.

Justification:

This road has never been constructed to suburban collector standards.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	0	0	0	0	3,300	0	3,300
Project Total:	0	0	0	0	3,300	0	3,300

O & M Costs

Roadway Improvements

SPENARD RD RECONSTRUCTION - CHESTER CREEK SOUTH TO MINNESOTA DR

Project ID: PME03021

Project Type: Reconstruction

Start Date: April 2010

Location: Assembly: Section 3, Seats D & E, House: House District 25,
Community: North Star, Community: Spenard

End Date: October 2012

Description:

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping. Reconfiguration from a 4-lane to a 3-lane section is being considered in locations where safety will be improved. Preliminary engineering and public involvement efforts have been funded. Design funding is proposed for 2010 with easement acquisition to follow in 2011. Construction funding is anticipated in 2012 or 2013. All funding is through the AMATS program.

Comments:

Design and public involvement are underway. This project is the number 2 out of 17 transportation priority for the Spenard Community Council. This project is a priority in the "Connect Anchorage Initiative." Acceleration of construction of the segment north of Northern Lights Blvd is under consideration with bond or grant funding.

Justification:

This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	0	0	1,745	945	14,150	0	16,840
Project Total:	0	0	1,745	945	14,150	0	16,840
O & M Costs	125	0	125	0	0	0	250

Roadway Improvements

SPENARD RD SURFACE REHAB - INTERNATIONAL AIRPORT RD TO WISCONSIN ST

Project ID: PME07119

Project Type: Rehabilitation

Start Date:

Location: Assembly: Section 3, Seats D & E, House: House District 26,
Community: Spenard

End Date:

Description:

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades. Construction funding is proposed for 2010.

Comments:

This project is the number 13 out of 17 transportation priority for the Spenard Community Council.

Justification:

Pavement and curb deterioration along this minor arterial.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	1,500	0	0	0	1,500
Project Total:	0	0	1,500	0	0	0	1,500

O & M Costs

Roadway Improvements

SPRUCE ST UPGRADE/EXTENSION - DOWLING RD TO 68TH AVE

Project ID: PME77004

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Abbott Loop

End Date: October 2011

Description:

This project will upgrade and complete an new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, sidewalks, and street lighting. Design, easement, and utility funding is proposed for 2008 and 2009. Construction funding is proposed with a combination of bond funds and a State Grant in 2010.

Comments:

This project is the number 14 out of 38 transportation priority for the Abbott Loop Community Council.

Justification:

This collector street is not constructed to urban standards. This connection will improve traffic circulation in the Lake Otis corridor and will be a vital link once Dowling Road is extended to Abbott Loop Rd.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	500	1,000	0	0	0	2,000
State Grant Revenue	0	0	5,000	0	0	0	5,000
Project Total:	500	500	6,000	0	0	0	7,000

O & M Costs

Roadway Improvements

TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD

Project ID: PME07094

Project Type: Upgrade

Start Date: May 2011

Location: Assembly: Section 3, Seats D & E, House: House District 26,
Community: Turnagain

End Date:

Description:

The project will upgrade a local road to urban standards, subject to reclassification as a collector route. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which includes public involvement. Public involvement/design funding is proposed for 2011. Easement acquisition, utility, and construction phase funding is not programmed in the current CIP.

Comments:

Justification:

This local road is a strip paved street with inadequate drainage, pedestrian facilities, and lighting. The pavement condition is also deteriorating.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	150	0	0	150
Project Total:	0	0	0	150	0	0	150

O & M Costs

Roadway Improvements

TURNAGAIN ST UPGRADE - NORTHERN LIGHTS BLVD TO 35TH AVE

Project ID: PME77005

Project Type: Upgrade

Start Date: April 2011

Location: Assembly: Section 3, Seats D & E, House: House District 26,
Community: Turnagain

End Date: October 2015

Description:

The project will upgrade a local to urban standards, subject to reclassification as a collector route. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which includes public involvement. Funding for public involvement is proposed in 2011.

Comments:

Details regarding pavement widths and pedestrian facility locations will be developed during the public involvement process.

Justification:

This local road is strip paved with inadequate pedestrian, lighting, and drainage. The pavement condition is also deteriorating.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	150	0	0	150
Project Total:	0	0	0	150	0	0	150

O & M Costs

Roadway Improvements

YOSEMITE DR ROAD AND DRAINAGE IMPROVEMENT AT EAGLE RIVER HIGH SCHOOL

Project ID: PME05021

Project Type: Reconstruction

Start Date: May 2006

Location: Assembly: Section 2, Seats A & C, House: House District 32,
Community: South Fork (E.R.)

End Date: October 2009

Description:

This project includes road and drainage improvements on a collector street serving the Eagle River High School. Design and partial construction phase funding was provided with a 2005 state grant. The 2008 funding would complete construction funding.

Comments:

This project is the number 1 out of 12 transportation priority for the South Fork Community Council.

Justification:

Drainage concerns on a collector street serving a high school.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

**16TH AVE/CHANCE CT AREA CIRCULATION IMPROVEMENTS - MEDFRA ST TO
ORCA ST**

Project ID: PME04013

Project Type: Upgrade

Start Date: May 2004

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Fairview

End Date: October 2008

Description:

This project will reconstruct a small alley into a standard residential street. Improvements are expected to include pavement, curbs, and street lighting. Design, easement acquisition, and utility phases have been funded.

Construction funding is proposed for 2008.

Comments:

ROW acquisition in progress with consultant continuing with design work. Both houses on north side of 16th have been acquired. This project is the number 1 out of 12 transportation priority for the Fairview Community Council.

Justification:

The upgrade to 15th Avenue has affected traffic circulation and access in this area. Project will widen an alley to residential street standards to safely accommodate new traffic volumes.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	800	0	0	0	0	0	800
Project Total:	800	0	0	0	0	0	800
O & M Costs	3	0	0	0	0	0	3

**42nd AVE AREA PEDESTRIAN AND SAFETY IMPROVEMENTS - LAKE OTIS PKWY TO
PIPER ST**

Project ID: PME05011
Project Type: Improvement **Start Date:** May 2005
Location: Assembly: Section 4, Seats F & G, House: House District 22, **End Date:** October 2013
 House: House District 24, Community: University Area

Description:

This project will construct pedestrian and vehicular safety improvements on a local road. A framework for needs will be identified in ongoing planning studies related to U-Med development and a Tudor Road Corridor Study. Construction of 40th Avenue as an alternate collector route is expected to substantially reduce traffic on 42nd Avenue. Design funding is proposed for 2011 with easement and utility phase funding to follow in 2012. Construction funding is proposed for 2013.

Comments:

This project is one of seven projects of interest to the University Community Council.

Justification:

This local road serves an evolving mixture of business and high density residential uses and with minimal pedestrian and street lighting facilities. It's proximity to Tudor Road makes it a popular alternate route. This situation raises growing vehicle and pedestrian safety concerns.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	200	500	1,200	1,900
Project Total:	0	0	0	200	500	1,200	1,900
O & M Costs	0	20	0	20	0	0	40

4TH AVE PEDESTRIAN IMPROVEMENTS - BUNNELL ST BONIFACE PKWY

Project ID: PME07124

Project Type: New

Start Date: May 2006

Location: Assembly: Section 5, Seats H & I, House: House District 20,
Community: Russian Jack Park

End Date: October 2009

Description:

This project will reconstruct and extend a pedestrian facility on the north side of 4th Avenue adjacent to Wonder Park Elementary School. Design has been funded. Construction funding is proposed for 2009. The project may be combined with drainage improvements planned for 4th Avenue.

Comments:

Design is underway. This project is the number 6 out of 12 transportation priority for the Russian Jack Community Council.

Justification:

There is a missing link in the pedestrian facilities around Wonder Park Elementary. The existing sidewalks will be upgraded and brought into ADA compliance.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	450	0	0	0	0	450
Project Total:	0	450	0	0	0	0	450

O & M Costs

ADA IMPROVEMENTS

Project ID: PME06002

Project Type: Improvement

Start Date: April 2007

Location: Assembly: Areawide, House: Areawide, Community: ARDSA Councils

End Date: October 2013

Description:

This program will construct ADA upgrades to pedestrian facilities throughout the Anchorage Roads and Drainage Service Area (ARDSA). Funding is proposed annually.

Comments:

Justification:

Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	200	200	200	200	200	200	1,200
O & M Costs	20	0	0	0	0	0	20

ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR

Project ID: PME02010b

Project Type: Improvement

Start Date: April 2006

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4,
Seats F & G, House: House District 25, Community: Midtown,
Community: Spenard

End Date: October 2010

Description:

A design study indicates a right turn lane on the north side of Tudor Road for traffic turning west would significantly improve capacity at this intersection. Design, easement acquisition, and utility funding have been identified. Final construction phase funding is proposed for 2010. Adds a right turn lane for traffic going west on Tudor Road.

Comments:

Design is substantially complete. This project is the number 7 out of 17 transportation priority for the Spenard Community Council.

Justification:

The current configuration of the north leg of the Arctic Blvd/Tudor Rd intersection is inadequate to handle existing traffic.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	1,400	0	0	0	1,400
Project Total:	0	0	1,400	0	0	0	1,400

O & M Costs

ARDSA STREET LIGHT IMPROVEMENTS

Project ID: PME050STL

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date: October 2013

Description:

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department. Design and construction funding is proposed annually.

Comments:

Justification:

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	200	200	200	200	200	200	1,200
O & M Costs	10	10	10	10	10	10	60

C ST AT KLATT RD INTERSECTION SAFETY

Project ID: PME07131

Project Type: Upgrade

Start Date: May 2007

Location: Assembly: Section 6, Seats J & K, House: House District 28,
Community: Bayshore/Klatt, Community: Old
Seward/Oceanview

End Date: October 2010

Description:

This project will construct safety improvements at the intersection of Klatt Road with C Street where Klatt Road extends to the east toward the Old Seward Hwy. Design and utility phases have been funded and construction funding is proposed for 2009.

Comments:

Justification:

Congestion is expected to continue to increase at this intersection with increased use of the C Street extension.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	650	0	0	0	0	650
Project Total:	0	650	0	0	0	0	650

O & M Costs

Cordova Street Pedestrian and Bicycle Improvements – 3rd Ave to 16th Ave

Project ID: PME07828

Project Type: Improvement

Start Date: June 2010

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Fairview

End Date: October 2012

Description:

This project will construct pedestrian and bicycle improvements along a collector street. Future improvements are expected to include connections north to Ship Creek and south to Chester Creek. Design funding is proposed for 2009 and 2011 and construction funding is proposed for 2011 and 2012.

Comments:

Justification:

Cordova Street has sidewalks on both sides that are adjacent to the curb, but no bicycle facility outside the road pavement.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	200	0	700	700	0	1,600
Project Total:	0	200	0	700	700	0	1,600

O & M Costs

ELECTRICAL LOAD CENTER UPGRADES

Project ID: PME050ELC

Project Type: Upgrade

Start Date: May 2008

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date: October 2013

Description:

This program replaces load centers in the Anchorage Road and Drainage Service Area (ARDSA) which supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific locations will be identified annually by Street Maintenance and Traffic.

Comments:

Justification:

Many of these load centers exceeded their useful life and do not meet current electrical codes.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	50	50	50	50	50	50	300
Project Total:	50	50	50	50	50	50	300

O & M Costs

FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES

Project ID: PME05007

Project Type: Improvement

Start Date: April 2005

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Fairview

End Date: October 2008

Description:

This project will construct pedestrian and street amenities in the Fairview Community Council area. Design, community involvement, and Phase I construction have been funded. Phase I construction is being done in conjunction with Highway Safety Improvement Program (HSIP) improvements at 13th Avenue and Gambell Street. Final construction funding is proposed for 2008. Additional improvements will be identified in the public involvement process in coordination with Traffic and Transit.

Comments:

This project is the number 3 out of 12 transportation priority for the Fairview Community Council.

Justification:

This project is expected to improve pedestrian safety and improve street aesthetics.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	250	0	0	0	0	0	250
Project Total:	250	0	0	0	0	0	250
O & M Costs	20	0	0	0	0	0	20

PEDESTRIAN OVERPASS REHAB AND UPGRADES

Project ID: PME07070

Project Type: Rehabilitation

Start Date: May 2009

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date: October 2013

Description:

This program will address major deterioration to existing pedestrian overpasses and provide ADA upgrades where feasible. Design and construction funding is proposed annually starting in 2009.

Comments:

Justification:

Existing pedestrian overpasses are deteriorating beyond the point that maintenance is cost effective and some do not meet current ADA standards.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	500	500	500	500	500	2,500
Project Total:	0	500	500	500	500	500	2,500

O & M Costs

PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS MATCHING PROGRAM

Project ID: PME050PED

Project Type: Improvement

Start Date: April 2008

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date: October 2013

Description:

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks will also be included. Design and construction funding is proposed annually as a 50/50 funding partnership with the State.

Comments:

Justification:

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	500	500	500	500	500	3,000
State Grant Revenue	500	500	500	500	500	500	3,000
Project Total:	1,000	1,000	1,000	1,000	1,000	1,000	6,000
O & M Costs	20	20	20	20	20	20	120

VAN BUREN ST/48TH AVE CIRCULATION AND ACCESS IMPROVEMENTS

Project ID: PME06013

Project Type: New

Start Date: May 2002

Location: Assembly: Section 3, Seats D & E, House: House District 25,
Community: Spenard

End Date: October 2008

Description:

This project will upgrade roads as required to separate commercial truck traffic from residential and recreational traffic. Design, easement acquisition, and utility efforts have been funded. Construction funding is proposed for 2008.

Comments:

Evolving economic and ownership issues have made selection of a final alternative a challenge. This project is the number 1 out of 17 transportation priority for the Spenard Community Council.

Justification:

Significant truck traffic uses Van Buren Street as its only access. Van Buren Street is also used for access and parking for neighborhood parks, Spenard Community Center, and ball fields. The mixture of uses is undesirable.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	3,600	0	0	0	0	0	3,600
Project Total:	3,600	0	0	0	0	0	3,600
O & M Costs							
	12	0	0	0	0	0	12

Storm Drainage

121ST AVE STORM - MARY DR TO ELLEN CIR

Project ID: PME07055

Project Type: New

Start Date: May 2009

Location: Assembly: Section 6, Seats J & K, House: House District 28,
Community: Old Seward/Oceanview

End Date: October 2010

Description:

This project will construct storm drains identified in the Klatt Area Drainage Study. Design funding is proposed for 2009 with construction funding to follow in 2010.

Comments:

This project has not started.

Justification:

This portion of 121st Avenue has poor drainage which affects the roadway. The Klatt Area Drainage Study identified the storm drain as a priority.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	200	800	0	0	0	1,000
Project Total:	0	200	800	0	0	0	1,000
O & M Costs	0	0	10	0	0	0	10

Storm Drainage

123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD

Project ID: PME07056

Project Type: New

Start Date: May 2009

Location: Assembly: Section 6, Seats J & K, House: House District 28,
Community: Old Seward/Oceanview

End Date: October 2010

Description:

This project will construct underground storm drains as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2009 with construction funding to follow in 2010.

Comments:

This project has not started.

Justification:

Inadequate drainage adversely affects these roads.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	200	800	0	0	0	1,000
Project Total:	0	200	800	0	0	0	1,000
O & M Costs	0	0	2	0	0	0	2

Storm Drainage

80TH AVE/GREENWOOD ST AREA WATER QUALITY ENHANCEMENTS

Project ID: PME07091

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: House District 29,
Community: Taku/Campbell

End Date: October 2014

Description:

This project will construct water quality improvements to address concerns identified in the Campbell Creek Drainage Study. Design study funding is proposed for 2010. Easement and construction funding is anticipated after 2013.

Comments:

This project has not started.

Justification:

This project will address water quality issues at a storm drain outfall identified in the Campbell Creek Drainage Study.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	200	0	0	0	200
Project Total:	0	0	200	0	0	0	200

O & M Costs

Storm Drainage

CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY

Project ID: PME04021

Project Type: New

Start Date: April 2009

Location: Assembly: Section 3, Seats D & E, House: House District 27,
Community: Sand Lake

End Date: October 2012

Description:

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way. The design study has been funded. Design funding is proposed for 2009 with easement acquisition to follow in 2010. Construction funding is proposed for 2011 and 2012.

Comments:

A Design Study is underway.

Justification:

A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	500	500	1,500	1,500	0	4,000
Project Total:	0	500	500	1,500	1,500	0	4,000
O & M Costs	0	0	10	0	0	0	10

Storm Drainage

CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY BOUNDARY

Project ID: PME07014

Project Type: Improvement

Start Date: April 2005

Location: Assembly: Section 5, Seats H & I, House: House District 19,
House: House District 21, House: House District 22,
Community: Northeast, Community: University Area

End Date: October 2013

Description:

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek, east of Boniface Parkway. Design and construction funding is proposed annually. Phase 1 of the project will focus on the Muldoon Road crossing as a \$1.5 million DEC matching grant was received in 2007.

Comments:

Design of phase I is expected to start in the spring of 2008.

Justification:

Construct priority creek improvements to address flooding, erosion, and water quality issues.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	500	500	500	500	500	3,000
Project Total:	500	500	500	500	500	500	3,000

O & M Costs

Storm Drainage

DOWNTOWN AREA STORM RECONSTRUCTION PHASE II

Project ID: PME00012

Project Type: Reconstruction

Start Date: April 2001

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Downtown

End Date: October 2013

Description:

This project will reconstruct and/or relocate existing storm drain outfalls into the Ship Creek drainage area. Some outfalls may be combined. Design funding is proposed for 2011 with construction funding to follow in 2013.

Comments:

Preliminary engineering has been completed.

Justification:

Several downtown area storm drain outfalls into Ship Creek have deteriorated to the point that major repair or replacement is a growing concern.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	300	0	1,500	1,800
Project Total:	0	0	0	300	0	1,500	1,800

O & M Costs

Storm Drainage

EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION

Project ID: PME07018

Project Type: Upgrade

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: House District 24,
Community: Midtown

End Date: October 2011

Description:

This project will reconstruct deteriorating storm drains in local roads just north of 48th Avenue and east of Cordova Street. Improvements may include street reconstruction. Design funding is proposed for 2010 with construction funding to follow in 2011.

Comments:

This project has not started.

Justification:

Storm drain facilities are deteriorating.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	200	600	0	0	800
Project Total:	0	0	200	600	0	0	800

O & M Costs

Storm Drainage

FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY

Project ID: PME07022

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: House District 24,
Community: Midtown, Community: Tudor Area

End Date: October 2013

Description:

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Fish Creek that were identified in completed drainage studies along Fish Creek. Design and construction funding is proposed annually, beginning in 2010.

Comments:

Several phases of this project have already been funded and completed. The most recent was Fish Creek Phase IVc which included drainage improvements in the Midtown Park area.

Justification:

Development alongside the Fish Creek corridor has produced a need to ensure the natural habitat thrives while minimizing the impacts of flooding.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	500	500	500	500	2,000
Project Total:	0	0	500	500	500	500	2,000
O & M Costs	5	5	5	5	5	0	25

Storm Drainage

FLOODING, GLACIATION, AND DRAINAGE MATCHING PROGRAM

Project ID: PME050DRN

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Areawide, House: Community-wide, Community:
ARDSA Councils

End Date: October 2013

Description:

This project will design and construct small drainage projects throughout Anchorage, including Girdwood and the Chugiak/Eagle River/Birchwood area. The goal of improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually with a 50/50 funding partnership with the State. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, and culverts.

Comments:

This matching program has been funded by the legislature each of the last three sessions.

Justification:

Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff, community councils, and the public. This funding focuses on fixing the problems.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	1,000	1,000	1,000	1,000	1,000	1,000	6,000
State Grant Revenue	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Project Total:	2,000	2,000	2,000	2,000	2,000	2,000	12,000

O & M Costs

Storm Drainage

FURROW CREEK DRAINAGE IMPROVEMENTS - COOK INLET TO ELMORE RD

Project ID: PME07127

Project Type: Improvement

Start Date: May 2006

Location: Assembly: Section 6, Seats J & K, House: House District 28,
House: House District 31, Community: Huffman/O'Malley,
Community: Old Seward/Oceanview

End Date: October 2010

Description:

This project will analyze the current drainage system in the Furrow Creek basin, identify problem areas, and then construct improvements. The drainage study phase of this project has been funded. Phase I design and construction funding is proposed for 2010. Funding for future phases is anticipated, but not currently programmed.

Comments:

The drainage study is underway. This project is the number 9 out of 10 transportation priority for the Old Seward/Oceanview Community Council.

Justification:

Increased development on the hillside has increased drainage flows in Furrow Creek. The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	500	0	0	0	500
Project Total:	0	0	500	0	0	0	500

O & M Costs

Storm Drainage

HILLSIDE DISTRICT PLAN FOR DRAINAGE

Project ID: PME07103

Project Type: New

Start Date: April 2008

Location: Assembly: Section 6, Seats J & K, House: House District 31,
Community: Huffman/O'Malley, Community: Mid-Hillside

End Date: October 2011

Description:

This project will complete a drainage study of the Anchorage Hillside area regarding existing and evolving drainage patterns and problem areas. The study is expected to identify and prioritize problem areas and capital projects to address the problems. Study funding is proposed 2008.

Comments:

Substantial drainage analysis and inventory has been completed on the Hillside and a more detailed study of future needs will begin soon. This project is the number 5 out of 8 transportation priority for the Bear Valley Community Council. This project is the number 6 out of 21 transportation priority for the Rabbit Creek Community Council.

Justification:

Many areas on the Anchorage Hillside suffer from poor drainage. There are many unimproved roads that contribute to the drainage issues. No clear plan has been developed for the future.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	300	0	0	0	0	0	300
Project Total:	300	0	0	0	0	0	300

O & M Costs

Storm Drainage

JEWEL LAKE RD DRAINAGE AND PEDESTRIAN IMPROVEMENTS - 82ND AVE TO 88TH AVE

Project ID: PME06010

Project Type: Improvement

Start Date: May 2006

Location: Assembly: Section 3, Seats D & E, House: House District 27,
Community: Sand Lake

End Date: October 2009

Description:

This project will install storm drains and pedestrian facilities. Design has been funded and construction funding is proposed for 2009.

Comments:

Design is expected to start in the winter of 2007/2008.

Justification:

The existing municipal storm drain system under Jewel Lake Road is inadequate in the 86th Ave area. Additionally, there are missing links in the pedestrian facility along the east side.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	450	0	0	0	0	450
Project Total:	0	450	0	0	0	0	450

O & M Costs

Storm Drainage

LOWER HILLSIDE AREA STORM DRAINAGE

Project ID: PME07030

Project Type: Improvement

Start Date: April 2008

Location: Assembly: Section 4, Seats F & G, Assembly: Section 6,
Seats J & K, House: House District 30, House: House District
31, House: House District 32, Community: Abbott Loop,
Community: Huffman/O'Malley, Community: Mid-Hillside,
Community: Rabbit Creek

End Date: October 2013

Description:

Construct storm drainage improvements to address priority drainage areas in the Anchorage Lower Hillside Area. Funding is requested annually through a combination of State grants and local LRSA mill levies.

Comments:

No work is underway, but funding is being requested from the Legislature in 2007, with a local match from area Limited Road Service Areas. This project is the number 18 out of 21 transportation priority for the Rabbit Creek Community Council.

Justification:

Drainage problems exist throughout the lower elevations of the Anchorage Hillside.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	60	60	60	60	60	60	360
State Grant Revenue	140	140	140	140	140	140	840
Project Total:	200	200	200	200	200	200	1,200

O & M Costs

Storm Drainage

OLD SEWARD HWY/INT'L AIRPORT RD AREA STORM RECONSTRUCTION

Project ID: PME99022

Project Type: Reconstruction

Start Date: May 2001

Location: Assembly: Section 4, Seats F & G, House: House District 24,
Community: Spenard

End Date: October 2009

Description:

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated. Design has been funded and construction funding is proposed for 2009.

Comments:

Design is underway by in-house design staff.

Justification:

A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	750	0	0	0	0	750
Project Total:	0	750	0	0	0	0	750

O & M Costs

Storm Drainage

PETERSBURG ST STORM - 73RD AVE TO 74TH AVE

Project ID: PME77007

Project Type: New

Start Date: May 2011

Location: Assembly: Section 4, Seats F & G, House: House District 30,
Community: Abbott Loop

End Date: October 2015

Description:

This project will construct underground storm drain improvements in an unimproved road right-of-way. The 2011 funding is for design. Construction phase costs are estimated at \$1,100,000 and are not currently programmed.

Comments:

Preliminary design has been completed. The cost of this system is very high for a 1-block section of storm drain due to deep peat. This project is the number 19 out of 38 transportation priority for the Abbott Loop Community Council.

Justification:

Drainage facilities would address surface and subsurface ground at the 73rd Avenue intersection, but this extension is a lower priority and costs may result in construction at a later time.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	0	200	0	0	200
Project Total:	0	0	0	200	0	0	200

O & M Costs

Storm Drainage

PINE ST/4TH AVE AREA STORM RECONSTRUCTION - DEBARR RD TO BONIFACE PKWY

Project ID: PME07126

Project Type: Upgrade

Start Date: May 2007

Location: Assembly: Section 5, Seats H & I, House: House District 20,
Community: Russian Jack Park

End Date: October 2009

Description:

This project will reconstruct and/or slip line a storm drain system in the area of these streets. Design has been funded and construction funding is proposed for 2009.

Comments:

Design is expected to start in the winter of 2007/2008. This project is the number 1 out of 9 transportation priority for the Russian Jack Community Council.

Justification:

The maintenance department has identified this drainage system as in need of repair due to deterioration and high ground water. Additionally, the existing system does not adequately handle heavy rains as evidenced by flooding, particularly on 4th Avenue.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	1,900	0	0	0	0	1,900
Project Total:	0	1,900	0	0	0	0	1,900

O & M Costs

Storm Drainage

WATER QUALITY IMPROVEMENTS ON STORM DRAINS

Project ID: PME0500WQ

Project Type: Improvement

Start Date: May 2012

Location: Assembly: Areawide, House: Community-wide, Community:
ARDSA Councils

End Date: October 2013

Description:

This project will upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements and facility replacement. Funding is proposed annually.

Comments:

This project has not started.

Justification:

Funding will primarily address smaller storm drain outfalls with inadequate water quality measures emptying into local creeks, lakes, and wetlands.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	300	300	300	300	300	300	1,800
Project Total:	300	300	300	300	300	300	1,800

O & M Costs

Traffic Department Improvements

ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS

Project ID: TRD050SIG

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Areawide, House: Community-wide, Community:
ARDSA Councils

End Date: October 2013

Description:

This program reconstructs and upgrades area the Anchorage traffic system within the Anchorage Roads and Drainage Service Area. Improvements typically include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually. Traffic communication equipment may also be included as well as CMAQ matches.

Comments:

Justification:

Because of age, many traffic signal and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating. Upgrades, primarily related to technological advancements, may also be available to improve system efficiency and reduce annual operation and maintenance costs.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	600	500	500	500	500	500	3,100
Project Total:	600	500	500	500	500	500	3,100
O & M Costs	40	40	40	40	40	40	240

Traffic Department Improvements

CBD TRAFFIC SIGNAL REPLACEMENT

Project ID: TRD01059

Project Type: Improvement

Start Date: May 2001

Location: Assembly: Section 1, Seat B, House: House District 23,
Community: Downtown

End Date: October 2011

Description:

This project will replace and upgrade traffic signals in the Central Business District (CBD). Final design and utility phase funding is proposed for 2008. Construction funding is proposed for 2009 AND 2011.

Comments:

This project has not started.

Justification:

Because of age, much of the signal system in CBD area of downtown has deteriorated to the point that replacement is needed. Upgrades to newer technology should also provide operating efficiencies.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	300	1,000	1,100	0	0	2,400
Project Total:	0	300	1,000	1,100	0	0	2,400

O & M Costs

Traffic Department Improvements

EAGLE RIVER CBD STUDY

Project ID: TRD77001

Project Type: Improvement

Start Date: May 2007

Location: Assembly: Section 2, Seats A & C, House: House District 17,
Community: Eagle River

End Date: October 2011

Description:

The project will conduct a comprehensive circulation study for the entire road network within the downtown core of Eagle River. The study will include an assessment of pedestrian improvement needs, access management alternatives, the need for improved connectivity between the Old Glenn Highway and Business Boulevard, and traffic flows along the Old Glenn Highway, including the movement of freight vehicles. Study funding is proposed for 2010 through the AMATS program.

Comments:

AMATS funding for the preliminary study is being arranged with an anticipated study completion by August 2008. The final design work would need additional funding in 2010.

Justification:

Concern has been expressed about options for improving circulation in the Eagle River CBD area.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Federal Revenue -	0	0	450	0	0	0	450
Project Total:	0	0	450	0	0	0	450

O & M Costs

Traffic Department Improvements

HILLSIDE LRSA TRAFFIC CALMING IMPROVEMENTS

Project ID: TRD77002

Project Type: Improvement

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: House District 31,
House: House District 32, Community: Basher, Community:
Bear Valley, Community: Glen Alps, Community: Hillside
East, Community: Huffman/O'Malley, Community:
Mid-Hillside, Community: Rabbit Creek

End Date:

Description:

This project will fund traffic calming improvements in the Anchorage Hillside. Specific improvements will be identified by local LRSA road boards and 30% matching funding from the LRSAs is proposed for the 2008 state grant.

Comments:

This project is the number 3 out of 7 transportation priority for the Hillside East Community Council. This project is the number 19 out of 20 transportation priority for the Mid-Hillside Community Council. This project is the number 13 out of 21 transportation priority for the Rabbit Creek Community Council.

Justification:

Some residential roads on the Hillside have vehicles driving faster than posted speeds. Traffic calming measures effectively slow traffic.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Other Sources	60	0	0	0	0	0	60
State Grant Revenue	140	0	0	0	0	0	140
Project Total:	200	0	0	0	0	0	200

O & M Costs

Traffic Department Improvements

INTERSECTION SAFETY IMPROVEMENTS

Project ID: TRD050INT

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Areawide, House: Areawide

End Date: October 2013

Description:

This program funds intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities or the Municipal Traffic Department. Funding is proposed annually as a 50/50 funding partnership with the State.

Comments:

Justification:

As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections that address evolving safety needs.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	500	500	500	500	500	3,000
State Grant Revenue	500	500	500	500	500	500	3,000
Project Total:	1,000	1,000	1,000	1,000	1,000	1,000	6,000

O & M Costs

Traffic Department Improvements

TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Project ID: TRD050TCM

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Areawide, House: Community-wide, Community:
Airport Heights, Community: ARDSA Councils, Community:
Russian Jack Park, Community: Rogers Park

End Date: October 2013

Description:

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Department in conjunction with public involvement. Design and construction funding is proposed annually as a 50/50 bond and state grant partnership. Priority improvements include Airport Heights, Rogers Park, Russian Jack, Turnagain, Northeast, and Abbott Loop Areas.

Comments:

Several phases of improvements have been designed and constructed.

Justification:

On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	500	500	500	500	500	500	3,000
State Grant Revenue	500	500	500	500	500	500	3,000
Project Total:	1,000	1,000	1,000	1,000	1,000	1,000	6,000
O & M Costs	60	60	60	60	60	60	360

Traffic Department Improvements

TRAFFIC SIGNAL MAINTENANCE, PAINT AND SIGN SHOP

Project ID: TRD07001

Project Type: New

Start Date: May 2007

Location: Assembly: Areawide, House: Areawide, Community: Areawide

End Date: October 2011

Description:

A new signal maintenance, paint, and sign facility is needed to replace two existing facilities. Preliminary engineering and a site selection process have been funded. Design funding is proposed for 2008 with construction funding to follow in 2009.

Comments:

A needs analysis and site selection process is underway.

Justification:

The current facilities are inadequate to meet the function for which they are intended and may require relocation as part of the Highway to Highway Connection project. Consolidating two facilities into one will also provide operating efficiencies.

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	200	3,100	0	0	0	0	3,300
State Grant Revenue	0	3,100	0	0	0	0	3,100
Project Total:	200	6,200	0	0	0	0	6,400

O & M Costs